

VOTE 11

Traditional and Local Government Affairs

Operational Budget	R 457 949 000
MEC remuneration	R 644 000
Total amount to be appropriated	R 458 593 000
Responsible MEC	Mr M. Mabuyakhulu, Minister of Traditional & Local Government Affairs & Housing
Administrating department	Department of Traditional and Local Government Affairs
Accounting officer	Head: Traditional and Local Government Affairs

1. Overview

Vision

The vision of the department is: *People Centred Sustainable Local Governance* which is in line with the provincial vision of KZN as a winning province of prosperous people and places.

Mission statement

The department will promote people-centred, accountable and viable local governance that accelerates service delivery and ensures sustainable communities.

Strategic objectives

The department's strategic goals and objectives are underpinned by its commitment to achieving the national priorities of creating wealth and fighting poverty, and the strategic objectives of the province. These include strengthening governance and increasing service delivery, investment in community infrastructure, promoting sustainable economic development and job creation, developing human capability, implementing a comprehensive response to HIV and AIDS, and fighting poverty and protecting vulnerable groups. In line with these priorities, the department has set the following strategic objectives:

- Refocusing local government towards accelerated basic service delivery;
- People focused, effective and efficient municipalities;
- Building the confidence of communities in a system of local governance;
- Aligning the institution of traditional leadership with local governance; and
- The alignment of Integrated Development plans (IDPs) and the Provincial Growth and Development Strategy (PGDS).

Core functions

The department is responsible for carrying out the following core functions:

- The provision of corporate services;
- The facilitation of accountable and sustainable local governance;
- The facilitation of accountable and sustainable traditional institutions;
- The promotion of integrated development and planning; and
- The promotion of sustainable urban and rural development.

Legislative mandate

The legislative, functional and policy mandates of the department are found primarily in Chapters 3,6,7 and 12 of the Constitution of the Republic of South Africa, Act No 108 of 1996), as well as:

- The Public Finance Management Act, 1999 (Act No 1 of 1999);
- Numerous other Acts of both the national and provincial legislature;
- Policy and strategy documents issued at both a National and Provincial level; and
- Policy statements issued by the Premier of KwaZulu-Natal.

Due to the publication and promulgation of numerous other Bills and Acts such as the Municipal Finance Management Act, 2003 (Act No 56 of 2003), the Property Rates Act, 2004 (Act No 6 of 2004), the Traditional Leadership and Governance Framework Act, 2003 (Act No 41 of 2003), and the Communal Rights Act, 2004 (Act No 11 of 2004), the department is in the process of reviewing its mandates, to ensure that it performs its functions within the mandates prescribed by this legislation.

The department is furthermore rationalising all unconstitutional and redundant legislation on the provincial Statute Book, to ensure that all legislation assigned to the department complies with the Constitution.

Challenges and developments

The financial viability of most municipalities continues to be compromised by a range of factors, including a lack of effective procedures and systems, poor municipal financial skills, limited financial resources, and poor management and decision-making. Of major concern is that most municipalities do not have adequate revenue bases, and are therefore largely dependent on grants. The main aim of the department is therefore to address sustained and viable municipal service delivery, and to develop the confidence of communities in the system of local governance. Coupled with this, is the drive to promote clean and accountable local government through mechanisms to eliminate fraud, corruption and maladministration.

In order to further solidify an effective system of local governance, public participation is integral, and the department will introduce frameworks, guidelines and mechanisms to promote such participation. Capacity building and training efforts in municipalities also require co-ordination to ensure maximisation of resources, and this is another area that the department will focus on.

There are several ongoing challenges facing the department in 2005/06, such as addressing backlogs in infrastructure, accelerating service delivery, mitigating the ongoing drought, enhancing free basic service delivery, ensuring sustainability of infrastructure, and the alleviation of poverty through job creation in accordance with the principles of the Expanded Public Works Programme (EPWP).

The department continues to play a pivotal role in supporting municipalities in the preparation of their IDPs, but there are challenges in this area too, particularly with regard to monitoring performance of municipalities in terms of national key performance indicators. The department will continue to build municipal capacity in order to strengthen the IDP process in this respect. Furthermore, an ongoing challenge is to give focused support to municipalities in respect of the development of their spatial development frameworks and land use management systems, as an integral component of their IDPs.

Additional funding is required to initiate and sustain the programmes to be undertaken by Traditional Institutional Management in 2005/06. To overcome these constraints, a Change Management Business Plan is currently being drafted to propose concrete mechanisms for the department to meet these challenges and to ascertain the exact financial and other resources required to meet the challenges.

The discontinuation of the Provincial Infrastructure Grant that was used for the construction of Traditional Administration Centres poses a direct contradiction to the sustained need emanating from the Institution of Traditional Leadership. The effective implementation of the Community Development Workers Programme (CDWP) with no dedicated financial provision will also constrain the department's programme of action.

Local government's main focus is to accelerate service delivery to communities, particularly in rural areas; hence there is a need for a clear and harmonious working relationship and mechanisms between

municipalities and traditional leadership institutions, particularly at local level. Against this background, it is critical that there is close co-operation between all structures, co-ordinated by the department.

The department is anticipating greatly increased demands on its service delivery efforts as a result of the implementation of the Municipal Finance Management Act (MFMA) and the Property Rates Act.

2. Review of the current financial year – 2004/05

The department has made significant progress in the achievement of its strategic objectives and goals set for the 2004/05 financial year.

Various support programmes and capacity building initiatives were undertaken by the department in the past year. The successful piloting of a shared services concept enhanced service delivery in the pilot municipalities, and the programme is being taken forward in the next financial year. An integrated training programme for councillors and officials covering a broad spectrum of local government matters was developed and delivered. An anti-corruption framework was adopted, to ensure clean and accountable governance, and a number of investigations were undertaken.

Through a number of different initiatives by the Development and Planning component, municipalities were given support in respect of the development of an organisational performance management system, spatial development frameworks and land use management systems, as well as integrated information management systems. The first draft of the KwaZulu-Natal Development Bill was completed, and the Provincial Bill on Traditional Leadership and Institutions was drafted and will be presented to Parliament.

The programme on Land Use Management schemes (LUMs) for areas under traditional authorities, which was started two years ago, was taken further. *Izigodi* boundaries were demarcated in 50 traditional authorities, after which appropriate land uses were defined in consultation with municipalities and other stakeholders.

The department continued to facilitate the resolution of land disputes between the traditional authorities themselves and/or between them and land-owners. These disputes hinder development in areas such as the provision of housing, water, electricity, etc, and have the potential of causing faction fighting and violence.

A structured management support programme for the Integrated Sustainable Rural Development Programme (ISRDP) and Urban Renewal Programme (URP) was implemented in partnership with the Department of Provincial and Local Government, the Independent Development Trust, nodal municipalities and this department. One of the main aims of this partnership is to ensure that key deliverables are in line with national and provincial priorities. Strategic interventions such as Community Development Workers' Programme (CDWP) and EPWP were conceptualised within the framework policy directives of the PGDS.

The packaging of the Traditional Administrative Centre as a brand for enhancing co-operative governance, service delivery, local economic development and the eradication of poverty was successfully completed. A rationalisation process is underway to align the existing model within the context of the Multi Purpose Community Centre Model, as well as the Traditional Leadership and Governance Framework Act.

The national Municipal Infrastructure Grant programme (MIG) was launched nationally, ahead of its 2006/07 schedule. This represents a huge challenge for the province and its municipalities to manage and utilise the substantial increase in funding for infrastructure development in the province. MIG management structures were created, as well as forums for co-operation and liaison with other sector departments.

Municipal Programme Management Units (PMUs) were established to deal with the increased work load, and the optimum use of allocated funds to maximise the delivery of services. Intensive training workshops were held and ongoing support and capacity building of the PMUs is being conducted. This has borne fruit so far, since this province has maintained its status as the best performing province nationally.

A process to determine the extent of infrastructure/service delivery backlog was initiated, together with municipal infrastructure investment planning support. This incorporates an operations and maintenance framework to ensure the sustainability of infrastructure.

In terms of free basic services delivery, monitoring and support mechanisms were established to accelerate this support to the indigent sector of the population. The monitoring and support of municipal assessments was initiated in respect of water and sanitation as the first phase. The service delivery frameworks for the Cemeteries/Crematoria, settlement patterns and solid waste sites have been completed, and are ready for roll out in 2005/06.

The drought situation worsened in the province during the year. Needs assessments were continually reviewed and it became apparent the funding for drought interventions needed to increase substantially. The department facilitated additional funding through disaster management mechanisms to provide much needed relief to the affected citizens, particularly in rural areas. The department continues to manage the provincial drought relief programme, in co-operation with Water Services Authorities

The provincial disaster management centre was actively involved and contributed to the co-ordinating efforts of disasters in the province. These included disasters in primarily rural areas, such as heavy snow falls, fires at various informal settlements, runaway veld fires, storms and flash floods. The centre provided tents, blankets and food parcels to the affected communities.

3. Outlook for the coming financial year – 2005/06

The department will continue to meet its constitutional obligations to monitor, support and build capacity in municipalities. In the course of 2005/06, the department will research and develop measures to address the lack of procedures and systems, the scarcity of municipal financial skills, devise support programmes to implement the Property Rates and Municipal Finance Management Acts, assist municipalities to develop adequate credit control, indigent support mechanisms and structures, and render support in municipal debt management.

The allocation of certain powers and functions to a municipality, without an appropriate revenue base and the requisite skills and capacity, compromises that municipality's ability to effectively render those services. The department is accordingly in the process of facilitating appropriate financial and tariff restructuring, as well as other revenue enhancement strategies. The implementation of shared services at municipalities will ensure maximisation of limited resources in local government. Furthermore, the department will research and develop municipal institutional frameworks, relationship protocols and a good governance model, to promote stable, financially viable and sustainable service delivery by municipalities to their communities. To further promote sound local government, proactive measures to address issues of fraud, corruption and mal-administration will be developed and implemented.

Co-ordination of appropriate municipal training between governments and private sector institutions is necessary for effective capacity building. This provides an opportunity for the department to facilitate closer co-operative relations with all spheres of government through the establishment and management of structures to encourage participation, collaboration and integration of capacity building efforts.

With the finalisation of the first draft of the KwaZulu-Natal Development Bill, broader consultation with all relevant stakeholders, as well as due process for finalising the legislation, will be undertaken in 2005/06. Efforts will be intensified to ensure that all 61 municipalities put in place an effective organisational performance management system. An integrated district information management system will be rolled out in all the district municipalities in order to ensure improved information management at municipal level.

As a result of the new and pending mandates, a complete transformation of the institution of traditional leadership will have to be undertaken under the following programmes:

- Workshopping of the new National Framework Act on Traditional Leadership and Governance and the subsequent new provincial legislation on Traditional Leadership and Institutions to all the stakeholders to familiarise them with the provisions and the implications of the said new legislation;
- Drafting of subordinate legislation to complement the pending provincial principal legislation which is expected to be in place by March 2005;
- Transformation of more than 280 Traditional Authorities to Traditional Councils;
- Disestablishment of 28 Traditional Authorities and the establishment of 11 Local Houses;

- Transformation of Provincial House of Traditional Leaders in terms of pending provincial legislation;
- Provision of adequate administrative, financial and other support to the to-be-created traditional leadership institutions;
- Provision of required adequate resources to the transformed traditional leadership institutions;
- Facilitating interface between municipalities and traditional leadership institutions as part of ensuring synergy between the activities of these governance and service delivery machineries in the local governance sphere of government;
- Reconfiguration of the Traditional Institutional Management component of the department to be able to successfully meet the new challenges and any other activity that is ancillary to the establishment and functioning of the above-mentioned institutions.

To ensure synergy between the municipalities and the institution of traditional leadership, all applications for land rights for development granted by traditional authorities in areas under their jurisdiction will now be referred to the municipalities for comments and input, in order to make provisions for services and infrastructure which may be required.

The Communal Land Rights Act will come into effect in 2005/06. The department will play a major role in providing information and empowering traditional councils to understand the Act.

Implementation of the ISRDP and URP is dogged by a number of challenges. Government departments still operate in silos and there is little evidence to suggest collaborative action and targeted impact. Greater emphasis will be placed on interfaces between government departments and development partners through catalyst projects in the form of integrated development initiatives that seek to fight poverty and create employment opportunities, while meeting the overall objective of enhanced service delivery.

The governance model for local government aims to deepen and extend participation by local communities in matters that affect service delivery programmes. To meet this challenge, the department, as the assigned champion of the CDW presidential programme, will try to ensure that the needs of the communities are addressed. Various operational unit structures are being investigated, and the Information and Communication Technology Programme within Traditional Administrative Centres will be used as a base for the development of a reporting system.

In association with the Australian government, the department has started to develop the Provincial Disaster Management Framework to guide municipalities in managing disasters in the province. The department will continue in its efforts to assist municipalities in building the capacity required to address any disaster, and the establishment of the local disaster management centres.

The department will continue to build municipal capacity to manage infrastructure development and free basic service delivery, as well as develop guidelines in respect of water, sanitation, energy and Operations and Maintenance (O&M). Continued support will be provided in the assessment of backlogs, infrastructure investment planning and Section 78 assessments.

Through the MIG programme, the principles of the EPWP will be applied to enhance job creation. The monitoring role will be intensified so as to measure the municipalities' performance and to put in place mechanisms to support them towards achieving their objectives.

4. Receipts and financing

4.1 Summary of receipts

Table 11.1 below illustrates the sources of funding for Vote 11. From 2005/06 onwards, the Provincial Infrastructure and the Local Government Support conditional grants have been discontinued. The grants to be utilised for municipal development will only be known once the Division of Revenue Bill is tabled in national parliament.

In the 2004/05 Adjusted Budget, an amount of R27,038 million was rolled over from 2003/04, and an additional allocation of R5 million was received from Provincial Treasury.

Table 11.1: Summary of receipts and financing

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Provincial allocation	346,905	351,102	381,861	399,616	399,616	399,616	458,593	485,759	510,047
Conditional grants	39,427	74,806	76,771	55,532	55,532	55,532	-	-	-
Flood Disaster Reconstruction Grant	4,800								
Provincial Infrastructure Grant	10,227	19,867	30,017	14,129	14,129	14,129			
Local Government Support	24,400	26,450	38,880	33,050	33,050	33,050			
Consolidated Municipal Infrastructure Programme		28,489	7,874	8,353	8,353	8,353			
Total	386,332	425,908	458,632	455,148	455,148	455,148	458,593	485,759	510,047
Total payments	373,284	381,331	430,551	455,148	487,186	487,186	458,593	485,759	510,047
Surplus/(Deficit) before financing	13,048	44,577	28,081	-	(32,038)	(32,038)	-	-	-
Financing									
of which									
Provincial roll-overs	17,000	13,019	54,304		27,038	27,038			
Provincial cash resources	39				5,000	5,000			
Surplus/(deficit) after financing	30,087	57,596	82,385	-	-	-	-	-	-

4.2 Departmental receipts collection

Table 11.2 below illustrates the departmental revenue which is mainly attributed to the loss control and miscellaneous revenue items. The Department of Traditional and Local Government Affairs is not a major revenue collecting department. The only item on which the department can accurately project revenue collection is rental in respect of state owned properties.

However, a Revenue Task Team was established by the department in 2004/05, which meets on a quarterly basis with the Provincial Treasury to review the recommendations of the Provincial Own Study on Revenue collection. In order to maximise the revenue collection, the department's managers were requested to review their rates and tariffs and to identify new revenue sources. This resulted in the revision of the tariffs in respect of the sale of maps. This department has also communicated with its public entities with regard to maximising revenue collection. The department is further developing a Revenue Policy, which is currently in a draft stage, and which will be finalised before the end of the 2004/05 financial year

Table 11.2: Details of departmental receipts

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Tax receipts	-	-	-	-	-	-	-	-	-
Non-tax receipts	3,903	3,510	2,896	3,496	3,496	2,482	3,702	3,908	3,969
Sale of goods and services other than capital assets	3,700	3,217	1,515	3,081	3,081	2,283	3,487	3,693	3,754
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-
Interest, dividends and rent on land	203	293	1,381	415	415	199	215	215	215
Transfers received	-	-	-	-	-	-	-	-	-
Sales of capital assets	6	1	-	-	-	-	1	1	1
Financial transactions	-	-	-	-	-	326	-	-	-
Total	3,909	3,511	2,896	3,496	3,496	2,808	3,703	3,909	3,970

5. Payment summary

This section summarises information for the vote in terms of programmes and economic classification, details of which are presented in the *Annexure to Vote 11 – Traditional and Local Government Affairs*.

5.1 Programme summary

Table 11.3 below reflects information pertaining to the five programmes which make up the Vote. These programmes are linked to the core functions of the department, namely: Administration, Local Governance, Development and Planning, Traditional Institutional Management and Urban and Rural Development.

As indicated, the total expenditure and estimates of the Vote have fluctuated in some of the programmes during the seven year-period under review. Programme 1: Administration reflects an increase in the 2004/05 Adjusted Budget due to additional funds being allocated for the purchase of vehicles for the

departmental fleet. The increase in this programme over the MTEF period is as a result of additional funds being required for the Ministerial budget.

The increase in the allocations of Programme 2: Local Governance and Programme 3: Development and Planning from 2005/06 onwards can mainly be attributed to the anticipated filling of vacant posts on the approved structure over the MTEF period.

The increased budget of Programme 4: Traditional Institutional Management from the 2004/05 Adjusted Budget onwards is due to the provision of funds for the installation ceremonies of the *Amakhosi*.

In Programme 5: Urban and Rural Development, the decrease from 2005/06 onwards is due to the discontinuation of the Provincial Infrastructure conditional grant.

Table 11.3: Summary of payments and estimates by programme

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
	2004/05								
1. Administration	72,178	78,609	79,137	101,389	108,961	108,961	107,171	112,130	120,519
2. Local Governance	161,473	154,294	164,403	153,568	155,010	155,010	157,208	167,596	173,194
3. Development and Planning	42,411	50,951	54,185	63,951	64,451	64,451	67,214	70,449	73,971
4. Traditional Institutional Management	57,247	59,786	69,868	78,105	76,605	76,605	80,452	86,244	90,556
5. Urban and Rural Development	39,975	37,691	62,958	58,135	82,159	82,159	66,548	49,340	51,807
Total	373,284	381,331	430,551	455,148	487,186	487,186	458,593	485,759	510,047

Note: Programme 1 includes MEC remuneration payable as from 1 April 2004 Salary: R514,537. Car allowance: R128,634

5.2 Summary of economic classification

Table 11.4 below illustrates the same information given above reflected in terms of economic classification. The category *Compensation of employees* reflects a substantial increase from 2005/06 onwards. This is due to the fact that there are a substantial number of posts which will be filled during this period. Also, the salaries of the *Amakhosi* form part of this figure with effect from the 2004/05 Adjusted Budget.

The category *Goods and services*, where the *Amakhosi* salaries were previously budgeted, shows a corresponding decrease. The category *Transfers to local government* shows a fairly stable increase from 2005/06 onwards.

Table 11.4: Summary of payments and estimates by economic classification

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited	2004/05	2004/05	2004/05	2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
Current payments	217,262	248,077	251,056	315,164	323,975	323,975	339,332	363,478	386,025
Compensation of employees	134,790	137,634	141,839	179,493	174,789	174,789	216,488	235,331	250,851
Goods and services	82,472	110,443	109,217	135,671	149,186	149,186	122,844	128,147	135,174
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	139,322	100,272	130,409	108,945	126,900	126,900	107,347	112,708	112,312
Local government	91,801	78,395	107,251	84,571	106,275	106,275	87,011	92,147	91,604
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2,461	1,963	-	-	1,006	1,006	245	261	274
Other	45,060	19,914	23,158	24,374	19,619	19,619	20,091	20,300	20,434
Payments for capital assets	16,700	32,982	49,086	31,039	36,311	36,311	11,914	9,573	11,710
Buildings and other fixed structures	37	15,047	34,134	8,758	11,061	11,061	-	-	-
Machinery and equipment	16,663	17,935	14,809	22,281	25,250	25,250	11,914	9,573	11,710
Other	-	-	143	-	-	-	-	-	-
Total	373,284	381,331	430,551	455,148	487,186	487,186	458,593	485,759	510,047

5.3 Summary of infrastructure expenditure and estimates

Table 11.5 below summarises the infrastructure expenditure and estimates relating to the department. The 2004/05 Adjusted Budget increased by an amount of R24,024 million, rolled over from 2003/04, and a further amount of R23,174 million transferred from savings identified elsewhere in other programmes. As a result of the Provincial Infrastructure Grant ceasing in 2005/06, it was deemed necessary to make the

completion of constructing and equipping the Traditional Administrative Centres a priority in the current financial year. Over the MTEF period, provision has been made for maintenance only, and no new, or rehabilitation/upgrading projects will be undertaken.

Table 11.5: Summary of infrastructure expenditure and estimates

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Capital	25,704	18,161	36,917	11,203	36,311	36,311	-	-	-
New constructions		1,418	27,444	6,408	11,061	11,061	-	-	-
Rehabilitation/upgrading		10,394	5,105	2,250	19,880	19,880	-	-	-
Other capital projects		6,349	4,368	2,545	5,370	5,370	-	-	-
Infrastructure transfer	25,704								
Current	-	-	-	-	-	-	11,704	12,381	10,264
Total	25,704	18,161	36,917	11,203	36,311	36,311	11,704	12,381	10,264

5.4 Transfers to public entities

Table 11.6 below summarises the transfer payments made to the two public entities that receive departmental funding, namely *Umsekeli* and the Provincial Planning and Development Commission.

The decrease in funding to the Commission in 2005/06 is as a result of a decrease in the Grant-in-Aid for research projects. These will, in future, focus only on topics relevant to the functions of the department.

Table 11.6: Summary of departmental transfers to public entities

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Umsekeli	17,600	17,600	20,600	17,600	17,600	17,600	17,600	17,600	17,600
Provincial Planning and Development Commission	1,751	2,314	2,558	4,962	-	4,962	2,300	2,500	2,625
Total	19,351	19,914	23,158	22,562	17,600	22,562	19,900	20,100	20,225

5.5 Transfers to local government

Table 11.7 provides for transfers to municipalities. The transfers to the various municipalities by transfer type are summarised in the categories A, B and C.

The detailed information on the departmental transfers to local government by transfer/grant type, category and municipality is presented in the *Annexure to Vote 11- Traditional and Local Government Affairs*.

In terms of chapter 13 of the MFMA, provinces are responsible for specific interventions once a particular set of circumstances arise. On such occasions, it is accordingly appropriate that funds will be required to implement provincial interventions, hence funding remains unallocated.

Table 11.7: Summary of departmental transfers to local government by category

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Category A	-	400	16,533	144	144	144	145	220	210
Category B	6,856	38,578	58,299	48,937	55,254	55,255	45,248	52,700	45,872
Category C	8,054	35,417	27,329	35,490	36,499	36,498	14,633	11,438	13,208
Unallocated/unclassified	76,891	4,000	5,090	-	14,378	14,378	26,985	27,789	32,314
Total	91,801	78,395	107,251	84,571	106,275	106,275	87,011	92,147	91,604

6. Programme description

The services rendered by the department are categorised under five programmes. The expenditure and budgeted estimates for each programme are summarised in terms of economic classification, details of which are presented in the *Annexure to Vote 11 – Traditional and Local Government Affairs*.

6.1 Programme 1: Administration

This programme is dedicated to supporting the Ministry and providing all other support services rendered within the department, including the financial management of the department. Programme 1 consists of two sub-programmes, namely Office of the MEC and Corporate Services.

The training budget of the department was centralised in Programme 1 with effect from 2004/05, to facilitate the management thereof in terms of spending, accreditation and reporting to PSETA. Additional funding has been allocated for the promotion of departmental activities.

Provision has been made within the Corporate Services sub-programme for the Management of HIV and AIDS in the workplace, as well as the Employee Assistance Programme. This includes funding for the continued provision of immune boosting substances to HIV infected employees.

Tables 11.8 and 11.9 below summarise payments and estimates relating to Programme 1: Administration for the financial years 2001/02 to 2007/08. The spending trend of this programme generally shows a consistent increase over the seven-year period under review.

Table 11.8: Summary of payments and estimates - Programme 1: Administration

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
							2004/05		
Office of the MEC	2,943	3,164	3,481	3,316	7,223	7,223	4,931	5,114	5,417
Corporate Services	69,235	75,445	75,656	98,073	101,738	101,738	102,240	107,016	115,102
Total	72,178	78,609	79,137	101,389	108,961	108,961	107,171	112,130	120,519

Table 11.9: Summary of payments and estimates by economic classification - Programme 1: Administration

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
							2004/05		
Current payments	61,012	68,936	73,252	89,819	92,819	92,819	100,538	106,632	112,626
Compensation of employees	37,348	38,386	43,197	52,780	45,720	45,720	56,786	59,674	62,736
Goods and services	23,664	30,550	30,055	37,039	47,099	47,099	43,752	46,958	49,890
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	533	552	552	280	294	308
Local government	-	-	-	-	133	133	160	168	176
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	400	400	120	126	132
Other	-	-	-	533	19	19	-	-	-
Payments for capital assets	11,166	9,673	5,885	11,037	15,590	15,590	6,353	5,204	7,585
Buildings and other fixed structures	37	180	144	-	-	-	-	-	-
Machinery and equipment	11,129	9,493	5,741	11,037	15,590	15,590	6,353	5,204	7,585
Other	-	-	-	-	-	-	-	-	-
Total	72,178	78,609	79,137	101,389	108,961	108,961	107,171	112,130	120,519

6.2 Programme 2: Local Governance

The purpose of this programme is to implement an institutional, administrative and financial municipal framework, to provide a municipal infrastructure framework, and to promote informed integrated planning and development.

This programme consists of six sub-programmes, namely Municipal Administration, Municipal Finance, Disaster Management, Municipal Infrastructure, Municipal Training Co-ordination and Provincial Municipal Support Services.

Tables 11.10 and 11.11 below illustrate a summary of payments and estimates relating to Programme 2. While the budget for 2005/06 shows a decrease as a result of the discontinuation of the Local Government Support and the Consolidated Municipal Infrastructure (CMIP) conditional grants, the subsequent increase in the programme in the outer years of the MTEF is to cater for the anticipated filling of vacant posts, as per the departmental structure.

Table 11.10: Summary of payments and estimates - Programme 2: Local Governance

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
Municipal Administration	108,773	17,796	11,558	18,921	16,613	16,613	17,425	18,159	19,194
Municipal Finance	34,000	102,370	82,864	81,993	73,181	73,181	95,973	99,555	104,340
Disaster Management	1,100	1,109	4,296	5,085	7,393	7,393	2,960	4,377	4,572
Municipal Infrastructure		15,419	45,085	28,457	38,711	38,711	22,710	27,337	25,830
Municipal Training Co-ordination				1,512	1,512	1,512	540	568	1,658
Provincial Municipal Support Services	17,600	17,600	20,600	17,600	17,600	17,600	17,600	17,600	17,600
Total	161,473	154,294	164,403	153,568	155,010	155,010	157,208	167,596	173,194

Table 11.11: Summary of payments and estimates by economic classification - Programme 2: Local Governance

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
Current payments	66,247	73,603	54,905	79,382	54,956	54,956	71,666	77,675	84,308
Compensation of employees	50,830	45,950	37,001	51,715	33,404	33,404	50,309	58,019	63,253
Goods and services	15,417	27,653	17,904	27,667	21,552	21,552	21,357	19,656	21,055
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	94,591	79,905	108,696	72,895	98,763	98,763	83,955	88,635	87,610
Local government	76,991	62,305	88,096	54,773	80,965	80,965	66,355	71,035	70,010
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	198	198	-	-	-
Other	17,600	17,600	20,600	18,122	17,600	17,600	17,600	17,600	17,600
Payments for capital assets	635	786	802	1,291	1,291	1,291	1,587	1,286	1,276
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	635	786	802	1,291	1,291	1,291	1,587	1,286	1,276
Other	-	-	-	-	-	-	-	-	-
Total	161,473	154,294	164,403	153,568	155,010	155,010	157,208	167,596	173,194

Service delivery measures

Table 11.12 below illustrates the main service delivery information pertaining to Programme 2.

Table 11.12: Service delivery measures – Programme 2: Local Governance

Output type	Performance measures	Performance targets	
		2004/05 Est. Actual	2005/06 Estimate
Municipal Infrastructure			
1. To coordinate municipal training	No of policies, guidelines and frameworks developed	0	1
2. To facilitate formal training	No of formal training courses facilitated	1	1
3. To facilitate provision of basic services	• No of municipalities providing Free Basic Services	15	20
	• No of policies and guidelines developed	1	4
4. To facilitate reduction of backlogs	• No of municipalities where more than 60% of households have access to basic service	3	5
	• No. of policies and guidelines developed	1	0
5. To facilitate Municipal Infrastructure Investment Programmes (MIIP) / Capital Development Projects (CDP)	• No of MIIP's / CDP's facilitated	17	17
	• No of policies and guidelines	1	0
6. To facilitate service delivery capacity	No of capacity building programmes implemented	2 (Programme management unit & technical support)	0 0
7. To facilitate effective disaster management	• Establish Provincial Disaster Management Centre	1	Maintain
	• Establish Provincial Disaster Management Advisory Forum	1	Maintain
	• Establish District Disaster Management Centres	1	5
	• No of policies and guidelines	0	1

Table 11.12: Service delivery measures – Programme 2: Local Governance

Output type	Performance measures	Performance targets	
		2004/05 Est. Actual	2005/06 Estimate
Local Governance			
8. To provide and facilitate implementation of legislative and policy framework	Number of policies, guidelines and legislation formulated	12	6
9. To conduct municipal capacity building programmes	Number of capacity building programmes undertaken	4	4
10. Develop and implement a framework on participation	Framework developed	New	Develop
11. Operationally test conducted and remedial action instituted	• % of (of 61) municipalities passing an operationality test	New	40%
	• Number of remedial actions instituted	New	Annual Report
Municipal Finance			
12. To provide & facilitate implementation of legislative & policy f/work	Number of policies, guidelines and legislation formulated	3	3
13. To implement specific programmes	Number of support programmes implemented	5	2
14. To conduct municipal capacity building programmes	Number of capacity building programmes undertaken	New	2
15. Financial viability test conducted and remedial action instituted	• % of (of 61) municipalities passing a financial viability test	New	40%
	• Number of remedial actions instituted	New	Annual Report
16. Assess and take corrective action in relation to municipal audits	Reduce the % of municipalities receiving qualified audit reports	New	66%
17. Implementation of an anti-corruption strategy	Established institutional structures & capabilities	New	Develop f/work

6.3 Programme 3: Development and Planning

Table 11.13 below illustrates the split of the Programme 3 between six sub-programmes. The overall aim of this programme is to promote informed integrated planning and development in the province. This aim is to be achieved by, *inter alia* supporting municipalities in the preparation of their spatial development frameworks, in order to guide and manage development, as well as in preparing appropriate Land Use Management systems (LUMS), in line with municipal IDPs. Further support is also rendered to municipalities in developing and implementing an effective organisational performance management system.

Under this programme, assistance is also provided to municipalities to perform development administration functions, by way of a programme of capacity building of staff and councillors. The department intends to make available a geographic information systems service to each municipality, particularly for management of the IDP and its implementation in all municipalities.

An understanding has been reached with the Development Bank of Southern Africa to expedite support to municipalities on organisational Performance Management System, Development Planning Capacity Building, Land Use Management System and District Information Management Systems.

The decrease in the sub-programme: Spatial Planning from 2005/06 to 2007/08 relates to personnel. When Spatial Planning was separated from Integrated Development Planning, it was impossible to calculate the split in personnel expenditure, because the structure was not finalised at the time. As a result, portion of the personnel budget that relates to Spatial Planning is still reflected under Integrated Development Planning, hence the increase in that sub-programme over the MTEF period. As soon as the structure is finalised, the situation will be reassessed, and the funds will be reallocated to the correct sub-programme.

In 2005/06 to 2007/08, an increase is reflected in the sub-programme: Development Administration and Land Use Management as a result of increased support and capacity building of municipalities.

Table 11.14 reflects an increase in *Compensation of employees* and a decrease in *Goods and services* in 2005/06. This is due to the fact that the vacant posts will be filled once the new departmental structures have been approved, and less will be spent on the services of consultants.

Table 11.13: Summary of payments and estimates - Programme 3: Development and Planning

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Management	3,597	4,399	5,011	5,469	6,783	6,783	6,135	6,340	6,657
Spatial Planning	7,488	8,124	-	10,310	9,588	9,588	3,244	2,972	2,806
Development Admin & Land Use Management	8,141	9,097	11,411	11,871	11,590	11,590	14,153	15,141	15,898
Integrated Development Planning	11,233	12,186	19,840	15,466	17,097	17,097	22,796	24,177	25,700
Development Information Services	8,583	11,966	11,897	14,698	13,319	13,319	14,293	14,824	15,565
Provincial Planning & Dev Commission	3,369	5,179	6,026	6,137	6,074	6,074	6,593	6,995	7,345
Total	42,411	50,951	54,185	63,951	64,451	64,451	67,214	70,449	73,971

Table 11.14: Summary of payments and estimates by economic classification - Programme 3: Development and Planning

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	24,713	30,691	31,382	38,528	36,300	36,300	43,387	46,253	49,143
Compensation of employees	17,904	19,834	22,021	27,075	26,477	26,477	33,976	36,656	39,066
Goods and services	6,809	10,857	9,361	11,453	9,823	9,823	9,411	9,597	10,077
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	16,561	18,404	21,713	23,680	26,942	26,942	22,553	23,187	23,769
Local government	14,810	16,090	19,155	18,445	24,942	24,942	20,253	20,687	21,144
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Other	1,751	2,314	2,558	5,235	2,000	2,000	2,300	2,500	2,625
Payments for capital assets	1,137	1,856	1,090	1,743	1,209	1,209	1,274	1,009	1,059
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1,137	1,856	1,090	1,743	1,209	1,209	1,274	1,009	1,059
Other	-	-	-	-	-	-	-	-	-
Total	42,411	50,951	54,185	63,951	64,451	64,451	67,214	70,449	73,971

Service delivery measures

Table 11.15 below illustrates service delivery information pertaining to Programme 3.

Table 11.15: Service delivery measures – Programme 3: Development and Planning

Output type	Performance measures	Performance targets	
		2004/05 Est. Actual	2005/06 Estimate
1. To facilitate development and review of Integrated Development Plans (IDPs) that are in line with the Provincial Growth and Development Strategy (PGDS)	• No of guidelines developed	1	1
	• No of capacity building programmes implemented in line with Capacity Building (CB) Model	1	1
	• No of IDPs assessed annually	61	61
	• Annual report on IDP implementation submitted to MEC	1	1
2. To establish, maintain structures and mechanisms at provincial and municipal level (noting contents of IGR Bill)	• No of provincial structures in place	0	1
	• No of municipal structures in place	0	11
3. To facilitate the preparation of Spatial Development Frameworks	• Development of policies and guidelines	0	1
	• No of spatial frameworks reviewed	0	61
4. To facilitate building of municipal spatial planning capacity	No of capacity building programmes	1	1
5. To support and monitor implementation of Land Use Management Plans (LUMS)	No of LUMS implemented	25	40
6. To promote orderly development	No of policies and guidelines developed	0	2
7. To ensure statutory compliance	Percentage compliance with norms	100%	100%
8. To build municipal development admin planning capacity	No of capacity building programmes	0	1
9. To ensure informed development decision making in KZN	Implementation of municipal information management systems	Initial roll-out	Roll-out in DCs
10. To facilitate capacity building in support of Geographic Information Services (GIS)	No of capacity building programmes	1	1
11. To facilitate capacity building in support of Development Information Services (DIS)	No of capacity building programmes	1	1
12. To render professional support to the Provincial Planning and Development Commission (PPDC)	• No of research programmes conducted	100% compliance as per norm	100% compliance as per norm
	• Processing of development applications		

6.4 Programme 4: Traditional Institutional Management

The purpose of this programme is to support and enhance the capacity of traditional authorities, and consists of three sub-programmes, namely Traditional Institutional Administration, House of Traditional Leaders, and Traditional Land Administration.

As illustrated in Table 11.16 below, in the adjusted budget of 2004/05, Traditional Institutional Administration reflects an increase of R5 million and Traditional Land Administration a decrease of R6,5 million. The R5 million was provided by Provincial Treasury for the installation of *Amakhosi*, while the decrease in Traditional Land Administration is due to the fact that vacant posts have not been filled, and survey consultants have not been employed.

In Table 11.17, *Compensation of employees* reflects an increase of R23 million, mainly due to the salaries of the *Amakhosi* being moved from *Goods and services* to this category of expenditure. From 2005/06 onwards, there is an increase against *Compensation of employees* as a result of the filling of vacant posts in the Traditional Institutional Administration and Traditional Land Administration components.

Table 11.16: Summary of payments and estimates - Programme 4: Traditional Institutional Management

Table 11.10: Summary of payments and estimates – Programme 4: Traditional Institutional Management									
R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07
	Traditional Institutional Administration	38,589	41,517	50,479	52,239	57,939	57,939	56,439	61,002
House of Traditional Leaders	706	3,145	3,829	3,194	2,494	2,494	2,815	2,860	3,005
Traditional Land Administration	17,952	15,124	15,560	22,672	16,172	16,172	21,198	22,382	23,501
Total	57,247	59,786	69,868	78,105	76,605	76,605	80,452	86,244	90,556

Table 11.17: Summary of payments and estimates by economic classification - Programme 4: Traditional Institutional Management

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited						
	2001/02	2002/03	2003/04						
				2004/05			2005/06	2006/07	2007/08
Current payments	51,905	55,668	66,694	75,833	75,088	75,088	78,039	84,531	89,141
Compensation of employees	19,028	21,298	25,370	30,035	53,644	53,644	56,699	61,363	65,196
Goods and services	32,877	34,370	41,324	45,798	21,444	21,444	21,340	23,168	23,945
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2,461	1,963	-	303	432	432	328	348	370
Local government	-	-	-	-	194	194	203	213	228
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2,461	1,963	-	-	238	238	125	135	142
Other	-	-	-	303	-	-	-	-	-
Payments for capital assets	2,881	2,155	3,174	1,969	1,085	1,085	2,085	1,365	1,045
Buildings and other fixed structures	-	-	1,148	-	-	-	-	-	-
Machinery and equipment	2,881	2,155	1,883	1,969	1,085	1,085	2,085	1,365	1,045
Other	-	-	143	-	-	-	-	-	-
Total	57,247	59,786	69,868	78,105	76,605	76,605	80,452	86,244	90,556

Service delivery measures

Table 11.18 below illustrates service delivery information pertaining to Programme 4.

Table 11.18: Service delivery measures – Programme 4: Traditional Institutional Management

Output type	Performance measures	Performance targets	
		2004/05 Est. Actual	2005/06 Estimate
Traditional Institutional Administration			
1. Formulation of policies and regulations to give effect to legislation	No of policies and regulations formulated	-	5
2. Implementation of capacity building programmes	No of capacity building programmes implemented	-	3
3. Render support to the Houses of Traditional Leaders	No of policies/programmes formulated to establish and support Houses	Rules of Houses completed	2 (Election/rules of 11 local houses)
4. Formation of Traditional Council (TC) structures	No of TC structures	-	11
5. Formulation of policies	No of policies formulated to facilitate synergy	-	3
6. Development and implementation of capacity building programmes	No of capacity building programs initiated & implemented	-	3

Table 11.18: Service delivery measures – Programme 4: Traditional Institutional Management

Table 1.1.16: Service delivery measures – Programme 4: Traditional institutional management			
Output type	Performance measures	Performance targets	
		2004/05 Est. Actual	2005/06 Estimate
Traditional Land Administration			
1. Align land administration function with Communal Land Rights Act (CLRA)	- No of TCs assisted with the implementation of CLRA - No of policies and guidelines implemented	-	5
		-	1
2. Define Traditional Councils' areas of jurisdiction	No of TC areas of jurisdiction defined	15	30
3. Manage and register land rights in traditional areas	- No of LUMS capacity building programmes - No of LUM plans in traditional communities: - Phase 1 - Phase 2 - No of land rights applications recommended by municipalities	-	1
		50	85
		-	-
		-	90%

6.5 Programme 5: Urban and Rural Development

This programme, with effect from 2004/05, consists of four sub-programmes, namely Rural Connectivity, ISRDP (Integrated Sustainable Rural Development Programme) Institutional Management, Rural Development Partnerships and Urban Renewal.

Tables 11.19 and 11.20 below summarise payments and estimates for the period 2001/02 to 2007/08. With effect from 2005/06, the Provincial Infrastructure national conditional grant which funded the Rural Connectivity Programme has not been made available to the department. The programmatic infrastructure plan, which will outline prioritised infrastructural needs of construction and maintenance, is being finalised, and will be used to mobilise funding.

Table 11.19: Summary of payments and estimates - Programme 5: Urban and Rural Development

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited						
	2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
Rural Connectivity	39,975	37,691	62,958	19,795	38,496	38,496	11,704	12,381	10,264
ISRDP Institutional Management	-	-	-	12,638	8,597	8,597	17,056	17,261	14,286
Rural Development Partnerships	-	-	-	17,046	11,353	11,353	12,034	17,076	23,427
Urban Renewal	-	-	-	8,656	23,713	23,713	5,754	2,622	3,830
Total	39,975	37,691	62,958	58,135	82,159	82,159	46,548	49,340	51,807

Table 11.20: Summary of payments and estimates by economic classification - Programme 5: Urban and Rural Development

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07
Current payments	13,385	19,179	24,823	31,602	64,812	64,812	45,702	48,387	50,807
Compensation of employees	9,680	12,166	14,250	17,888	15,544	15,544	18,718	19,619	20,600
Goods and services	3,705	7,013	10,573	13,714	49,268	49,268	26,984	28,768	30,207
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	25,709	-	-	11,534	211	211	231	244	255
Local government	-	-	-	11,353	41	41	40	44	46
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	170	170	-	-	-
Other	25,709	-	-	181	-	-	191	200	209
Payments for capital assets	881	18,512	38,135	14,999	17,136	17,136	615	709	745
Buildings and other fixed structures	-	14,867	32,842	8,758	11,061	11,061	-	-	-
Machinery and equipment	881	3,645	5,293	6,241	6,075	6,075	615	709	745
Other	-	-	-	-	-	-	-	-	-
Total	39,975	37,691	62,958	58,135	82,159	82,159	46,548	49,340	51,807

Service delivery measures

Table 11.21 below illustrates service delivery information pertaining to programme 5.

Table 11.21: Service delivery measures – Programme 5: Urban and Rural Development

Output type	Performance measures	Performance targets	
		2004/05 Est. Actual	2005/06 Estimate
Rural Connectivity Programme			
Improved access of government services to communities	- No of functional centres - Improved provision and utilisation of support systems	25 TACs	1 functional multi-purpose community centre (MPCC) per district municipality
	% of rationalisation of government services model	80 % model analysis	Programmatic investment plan 100% completed
Integrated Sustainable Rural Development			
Integrated rural development programme implemented and maintained	Level and extent of integrated provision of government services in the poverty pocket areas	Baseline analysis of govt investments in the nodes	Common vision on role of depts. in socio-economic dev. of 4 nodes
	Corporate Social Investment (CSI) partnerships established	Prepare interface framework between government and CSI	Identify & mobilise the CSIs in nodes
	No of sustainable anchor projects funded	10 anchor projects	20 anchor projects
Community Development Workers Partnership Programme (Sub-programme: Rural Development Partnerships)			
Improved access of citizens to govt's social and economic support systems and services	Number of municipalities	Learnership in 5 presidential nodes	CDW learnership in 29 project consolidate municipalities
	No of CDW learnerships implemented	175	225
Urban Renewal Programme			
Urban Renewal programme implemented and maintained	No of decaying urban poverty pockets regenerated.	Develop framework for implementing Urban Development Strategy	2 prioritised towns
	Strengthened partnership between INK node and government departments	Formalise partnership between department and Inanda- Ntuzuma-KwaMashu (INK)	Common vision on role of depts. in socio-economic dev. of 5 nodes

7 Other programme information

7.1 Personnel numbers and costs

Table 11.22 below illustrates the personnel estimates pertaining to the Department of Traditional and Local Government Affairs, per programme.

In Programme 1: Administration, the numbers in the year ending 31 March 2002 were based on the old staff structure, before a revised organisational structure was approved. The decrease in 2004/05 is due to the resignation of staff and transfers to other departments.

The reduction in the number of staff in Programmes 2 and 3: Local Governance and Development and Planning was due to the transfer of R293 staff to municipalities, as well as staff opting to take the severance package offered.

Table 11.22: Personnel numbers and costs

Personnel numbers	As at 31 March 2001	As at 31 March 2002	As at 31 March 2003	As at 31 March 2004	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007
Programme 1: Administration	394	406	407	364	401	417	417
Programme 2: Local Governance	2,413	700	701	495	363	382	414
Programme 3: Development & Planning	161	147	148	149	179	216	216
Programme 4: Traditional Institutional Management	219	285	286	277	308	331	331
Programme 5: Urban & Rural Development	86	84	85	99	107	166	166
Total	3,273	1,622	1,627	1,384	1,358	1,512	1,544
Total personnel cost (R 000)	233,167	134,790	137,634	141,839	174,789	216,488	235,331
Unit cost (R 000)	71	83	85	102	129	143	152

7.2 Training

Table 11.23 below reflects departmental expenditure pertaining to the Department of Traditional and Local Government Affairs, per programme over the seven-year period under review.

The training budget for the department was centralised under Programme 1 from 2004/05, to facilitate the management of all training undertaken in the department in terms of accreditation of training institutes, the need for training in terms of each employee's personal development plan, and monthly reporting to PSETA.

Table 11.23: Expenditure on training

R000	Outcome			Main Budget	Adjusted Budget 2004/05	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Programme 1: Administration	682	1,264	1,589	1,142	1,894	1,894	3,410	3,767	3,931
Programme 2: Local Governance	470	400	400	337	-	-	-	-	-
Programme 3: Development & Planning	364	433	569	801	-	-	-	-	-
Programme 4: Traditional Institutional Management	322	408	221	835	-	-	-	-	-
Programme 5: Urban & Rural Development	224	414	421	80	-	-	-	-	-
Total	2,062	2,919	3,200	3,195	1,894	1,894	3,410	3,767	3,931

ANNEXURE TO VOTE 11 – TRADITIONAL & LOCAL GOVERNMENT AFFAIRS

Table 11.A: Details of departmental receipts

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Tax receipts	-	-	-	-	-	-	-	-	-
Casino taxes									
Motor vehicle licenses									
Horseracing									
Other taxes									
Non-tax receipts	3,903	3,510	2,896	3,496	3,496	2,482	3,702	3,908	3,969
Sale of goods and services other than capital asset	3,700	3,217	1,515	3,081	3,081	2,283	3,487	3,693	3,754
Sales of goods and services produced by dept.	3,700	3,217	1,515	3,081	3,081	2,283	3,487	3,693	3,754
Sales by market establishments									
Administrative fees									
Other sales	3,700	3,217	1,515	3,081	3,081	2,283	3,487	3,693	3,754
Of which									
Rent for Parking	17	52	69	40	40	40	72	72	72
Housing Rent Recoveries	203	217	237	293	293	431	450	450	450
Transport of Officers	9	11		13	13	13	15	16	17
Other	3,471	2,937	1,209	2,735	2,735	1,799	2,950	3,155	3,215
Sales of scrap, waste, arms and other used current goods (excluding capital assets)									
Fines, penalties and forfeits									
Interest, dividends and rent on land	203	293	1,381	415	415	199	215	215	215
Interest	203	293	1,381	415	415	199	215	215	215
Dividends									
Rent on land									
Transfers received from:	-	-	-	-	-	-	-	-	-
Other governmental units									
Universities and technikons									
Foreign governments									
International organisations									
Public corporations and private enterprises									
Households and non-profit institutions									
Sales of capital assets	6	1	-	-	-	-	1	1	1
Land and subsoil assets									
Other capital assets	6	1	-	-	-	-	1	1	1
Financial transactions	-	-	-	-	-	326	-	-	-
Total	3,909	3,511	2,896	3,496	3,496	2,808	3,703	3,909	3,970

Table 11.B: Details of payments and estimates by economic classification

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	217,262	248,077	251,056	315,164	323,975	323,975	339,332	363,478	386,025
Compensation of employees	134,790	137,634	141,839	179,493	174,789	174,789	216,488	235,331	250,851
Salaries and wages	112,792	116,175	119,099	151,451	150,708	150,708	185,895	202,367	216,208
Social contributions	21,998	21,459	22,740	28,042	24,081	24,081	30,593	32,964	34,643
Goods and services	82,472	110,443	109,217	135,671	149,186	149,186	122,844	128,147	135,174
of which									
Remuneration of Amakhosi	19,461	22,298	23,258	23,751	-	-	-	-	-
Consultant fees	28,078	47,612	36,806	44,940	73,967	73,967	46,081	46,518	49,181
Audit fees	-	-	-	2,000	2,712	2,712	1,900	2,100	2,300
Computer services	1,374	5,523	5,309	7,997	9,361	9,361	11,197	12,189	13,016
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	139,322	100,272	130,409	108,945	126,900	126,900	107,347	112,708	112,312
Local government	91,801	78,395	107,251	84,571	106,275	106,275	87,011	92,147	91,604
Municipalities	91,801	78,395	107,251	84,571	106,275	106,275	87,011	92,147	91,604
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	45,060	19,914	23,158	24,374	19,619	19,619	20,091	20,300	20,434
Social security funds	-	-	-	-	-	-	-	-	-
Entities receiving funds	45,060	19,914	23,158	24,374	19,619	19,619	20,091	20,300	20,434
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2,461	1,963	-	-	1,006	1,006	245	261	274
Social benefits	-	-	-	-	768	768	120	126	132
Other transfers to households	2,461	1,963	-	-	238	238	125	135	142
Payments for capital assets	16,700	32,982	49,086	31,039	36,311	36,311	11,914	9,573	11,710
Buildings and other fixed structures	37	15,047	34,134	8,758	11,061	11,061	-	-	-
Buildings	37	15,047	32,986	8,758	11,061	11,061	-	-	-
Other fixed structures	-	-	1,148	-	-	-	-	-	-
Machinery and equipment	16,663	17,935	14,809	22,281	25,250	25,250	11,914	9,573	11,710
Transport equipment	5,779	5,098	506	4,325	10,996	10,996	2,725	3,019	5,630
Other machinery and equipment	10,884	12,837	14,303	17,956	14,254	14,254	9,189	6,554	6,080
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	143	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total	373,284	381,331	430,551	455,148	487,186	487,186	458,593	485,759	510,047

Table 11.C: Details of payments and estimates by economic classification - Programme 1: Administration

R000	Outcome			Main Budget	Adjusted Budget 2004/05	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	61,012	68,936	73,252	89,819	92,819	92,819	100,538	106,632	112,626
Compensation of employees	37,348	38,386	43,197	52,780	45,720	45,720	56,786	59,674	62,736
Salaries and wages	31,032	31,990	35,995	43,659	38,296	38,296	47,532	49,942	52,493
Social contributions	6,316	6,396	7,202	9,121	7,424	7,424	9,254	9,732	10,243
Goods and services	23,664	30,550	30,055	37,039	47,099	47,099	43,752	46,958	49,890
of which									
Consultant fees	4,443	6,774	5,306	483	1,380	1,380	180	206	229
Audit fees	-	-	-	2,000	2,712	2,712	1,900	2,100	2,300
Computer services	1,374	5,523	5,309	7,997	9,361	9,361	11,197	12,189	13,016
Other	17,847	18,253	19,440	26,559	33,646	33,646	30,475	32,463	34,345
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	-	-	-	533	552	552	280	294	308
Local government	-	-	-	-	133	133	160	168	176
Municipalities	-	-	-	-	133	133	160	168	176
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	533	19	19	-	-	-
Social security funds									
Entities receiving funds	-	-	-	533	19	19	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	400	400	120	126	132
Social benefits	-	-	-	-	400	400	120	126	132
Other transfers to households									
Payments for capital assets	11,166	9,673	5,885	11,037	15,590	15,590	6,353	5,204	7,585
Buildings and other fixed structures	37	180	144	-	-	-	-	-	-
Buildings	37	180	144	-	-	-	-	-	-
Other fixed structures									
Machinery and equipment	11,129	9,493	5,741	11,037	15,590	15,590	6,353	5,204	7,585
Transport equipment	5,779	5,098	506	4,325	10,996	10,996	2,725	3,019	5,630
Other machinery and equipment	5,350	4,395	5,235	6,712	4,594	4,594	3,628	2,185	1,955
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	72,178	78,609	79,137	101,389	108,961	108,961	107,171	112,130	120,519

Table 11.D: Details of payments and estimates by economic classification - Programme 2: Local Governance

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	66,247	73,603	54,905	79,382	54,956	54,956	71,666	77,675	84,308
Compensation of employees	50,830	45,950	37,001	51,715	33,404	33,404	50,309	58,019	63,253
Salaries and wages	43,409	40,002	31,687	45,366	27,726	27,726	42,475	49,057	53,837
Social contributions	7,421	5,948	5,314	6,349	5,678	5,678	7,834	8,962	9,416
Goods and services	15,417	27,653	17,904	27,667	21,552	21,552	21,357	19,656	21,055
of which									
Consultant fees	11,400	24,894	12,003	18,918	17,177	17,177	17,639	15,958	17,177
Other	4,017	2,759	5,901	8,749	4,375	4,375	3,718	3,698	3,878
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	94,591	79,905	108,696	72,895	98,763	98,763	83,955	88,635	87,610
Local government	76,991	62,305	88,096	54,773	80,965	80,965	66,355	71,035	70,010
Municipalities	76,991	62,305	88,096	54,773	80,965	80,965	66,355	71,035	70,010
Municipal agencies and funds									
Departmental agencies and accounts	17,600	17,600	20,600	18,122	17,600	17,600	17,600	17,600	17,600
Social security funds									
Entities receiving funds	17,600	17,600	20,600	18,122	17,600	17,600	17,600	17,600	17,600
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	198	198	-	-	-
Social benefits	-	-	-	-	198	198	-	-	-
Other transfers to households									
Payments for capital assets	635	786	802	1,291	1,291	1,291	1,587	1,286	1,276
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	635	786	802	1,291	1,291	1,291	1,587	1,286	1,276
Transport equipment									
Other machinery and equipment	635	786	802	1,291	1,291	1,291	1,587	1,286	1,276
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	161,473	154,294	164,403	153,568	155,010	155,010	157,208	167,596	173,194

Table 11.E: Details of payments and estimates by economic classification - Programme 3: Development and Planning

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	24,713	30,691	31,382	38,528	36,300	36,300	43,387	46,253	49,143
Compensation of employees	17,904	19,834	22,021	27,075	26,477	26,477	33,976	36,656	39,066
Salaries and wages	14,897	16,603	18,513	22,385	22,683	22,683	28,941	31,333	33,477
Social contributions	3,007	3,231	3,508	4,690	3,794	3,794	5,035	5,323	5,589
Goods and services	6,809	10,857	9,361	11,453	9,823	9,823	9,411	9,597	10,077
of which									
Consultant fees	3,543	6,819	4,689	5,610	4,363	4,363	4,035	4,023	4,224
Other	3,266	4,038	4,672	5,843	5,460	5,460	5,376	5,574	5,853
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	16,561	18,404	21,713	23,680	26,942	26,942	22,553	23,187	23,769
Local government	14,810	16,090	19,155	18,445	24,942	24,942	20,253	20,687	21,144
Municipalities	14,810	16,090	19,155	18,445	24,942	24,942	20,253	20,687	21,144
Municipal agencies and funds									
Departmental agencies and accounts	1,751	2,314	2,558	5,235	2,000	2,000	2,300	2,500	2,625
Social security funds									
Entities receiving funds	1,751	2,314	2,558	5,235	2,000	2,000	2,300	2,500	2,625
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	-	-	-	-	-
Social benefits									
Other transfers to households									
Payments for capital assets	1,137	1,856	1,090	1,743	1,209	1,209	1,274	1,009	1,059
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	1,137	1,856	1,090	1,743	1,209	1,209	1,274	1,009	1,059
Transport equipment									
Other machinery and equipment	1,137	1,856	1,090	1,743	1,209	1,209	1,274	1,009	1,059
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	42,411	50,951	54,185	63,951	64,451	64,451	67,214	70,449	73,971

Table 11.F: Details of payments and estimates by economic classification - Programme 4: Traditional Institutional Management

R000	Outcome			Main Budget	Adjusted Budget 2004/05	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	51,905	55,668	66,694	75,833	75,088	75,088	78,039	84,531	89,141
Compensation of employees	19,028	21,298	25,370	30,035	53,644	53,644	56,699	61,363	65,196
Salaries and wages	15,416	17,432	20,985	25,089	48,930	48,930	51,238	55,535	59,076
Social contributions	3,612	3,866	4,385	4,946	4,714	4,714	5,461	5,828	6,120
Goods and services	32,877	34,370	41,324	45,798	21,444	21,444	21,340	23,168	23,945
of which									
Remuneration of Amakhosi	19,461	22,298	23,258	23,751	-	-	-	-	-
Consultant fees	6,815	5,341	9,120	10,962	5,449	5,449	3,400	4,501	4,629
Other	6,601	6,731	8,946	11,085	15,995	15,995	17,940	18,667	19,316
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	2,461	1,963	-	303	432	432	328	348	370
Local government	-	-	-	-	194	194	203	213	228
Municipalities	-	-	-	-	194	194	203	213	228
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	303	-	-	-	-	-
Social security funds									
Entities receiving funds	-	-	-	303	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	2,461	1,963	-	-	238	238	125	135	142
Social benefits									
Other transfers to households	2,461	1,963	-	-	238	238	125	135	142
Payments for capital assets	2,881	2,155	3,174	1,969	1,085	1,085	2,085	1,365	1,045
Buildings and other fixed structures	-	-	1,148	-	-	-	-	-	-
Buildings									
Other fixed structures	-	-	1,148	-	-	-	-	-	-
Machinery and equipment	2,881	2,155	1,883	1,969	1,085	1,085	2,085	1,365	1,045
Transport equipment									
Other machinery and equipment	2,881	2,155	1,883	1,969	1,085	1,085	2,085	1,365	1,045
Cultivated assets									
Software and other intangible assets	-	-	143	-	-	-	-	-	-
Land and subsoil assets									
Total	57,247	59,786	69,868	78,105	76,605	76,605	80,452	86,244	90,556

Table 11.G: Details of payments and estimates by economic classification - Programme 5: Urban and Rural Development

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
Current payments	13,385	19,179	24,823	31,602	64,812	64,812	45,702	48,387	50,807
Compensation of employees	9,680	12,166	14,250	17,888	15,544	15,544	18,718	19,619	20,600
Salaries and wages	8,038	10,148	11,919	14,952	13,073	13,073	15,709	16,500	17,325
Social contributions	1,642	2,018	2,331	2,936	2,471	2,471	3,009	3,119	3,275
Goods and services	3,705	7,013	10,573	13,714	49,268	49,268	26,984	28,768	30,207
of which									
Consultant fees	1,877	3,784	5,688	8,967	45,598	45,598	20,827	21,830	22,922
Other	1,828	3,229	4,885	4,747	3,670	3,670	6,157	6,938	7,285
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	25,709	-	-	11,534	211	211	231	244	255
Local government	-	-	-	11,353	41	41	40	44	46
Municipalities	-	-	-	11,353	41	41	40	44	46
Municipal agencies and funds									
Departmental agencies and accounts	25,709	-	-	181	-	-	191	200	209
Social security funds									
Entities receiving funds	25,709	-	-	181	-	-	191	200	209
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	170	170	-	-	-
Social benefits	-	-	-	-	170	170	-	-	-
Other transfers to households									
Payments for capital assets	881	18,512	38,135	14,999	17,136	17,136	615	709	745
Buildings and other fixed structures	-	14,867	32,842	8,758	11,061	11,061	-	-	-
Buildings	-	14,867	32,842	8,758	11,061	11,061	-	-	-
Other fixed structures									
Machinery and equipment	881	3,645	5,293	6,241	6,075	6,075	615	709	745
Transport equipment									
Other machinery and equipment	881	3,645	5,293	6,241	6,075	6,075	615	709	745
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	39,975	37,691	62,958	58,135	82,159	82,159	46,548	49,340	51,807

Table 11.H: Summary of transfers to municipalities

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
A eThekweni	-	400	16,533	144	144	144	145	220	210
Total: Ugu Municipalities	1,788	5,532	8,157	12,464	15,859	15,859	8,821	8,016	5,833
B KZ211 Vulamehlo	210	329	648	1,398	1,538	1,538	1,987	690	696
B KZ212 Umdoni	45	2,368	1,668	885	885	885	536	490	480
B KZ213 Umzumbe	217	278	648	268	638	638	880	2,560	2,220
B KZ214 uMuziwabantu	-	687	3,060	2,168	2,308	2,308	485	740	730
B KZ215 Ezingolweni	212	334	847	1,388	1,538	1,538	1,470	1,430	610
B KZ216 Hibiscus Coast	-	120	406	290	410	410	1,130	1,430	430
C DC21 Ugu District Municipality	1,104	1,415	880	6,067	8,542	8,542	2,333	676	667
Total: uMgungundlovu Municipalities	1,160	7,286	12,497	7,375	7,709	7,709	5,980	6,858	8,265
B KZ221 uMshwathi	200	283	3,127	1,068	1,068	1,068	655	600	810
B KZ222 uMngeni	150	1,654	2,461	755	755	756	734	700	1,100
B KZ223 Mpofana	100	1,550	1,488	768	1,018	1,018	405	600	625
B KZ224 Impendle	160	564	1,270	1,268	1,268	1,268	655	1,270	1,885
B KZ225 Msunduzi	-	300	800	645	645	645	350	50	100
B KZ226 Mkhambathini	100	421	270	468	468	468	1,405	1,950	850
B KZ227 Richmond	200	671	2,181	668	668	668	455	750	600
C DC22 uMgungundlovu District Municipality	250	1,842	900	1,734	1,819	1,818	1,321	938	2,295
Total: Uthukela Municipalities	1,070	11,998	9,388	10,075	11,445	11,445	8,410	6,900	4,700
B KZ232 Emnambithi/Ladysmith	100	3,393	2,038	810	810	810	340	250	250
B KZ233 Indaka	150	644	345	1,168	1,168	1,168	1,510	1,870	1,555
B KZ234 Umtshezi	170	402	605	2,405	2,405	2,405	2,664	450	500
B KZ235 Okhahlamba	250	935	1,555	768	1,118	1,118	455	550	825
B KZ236 Imbabazane	150	564	271	1,168	1,168	1,168	1,560	1,540	980
C DC23 Uthukela District Municipality	250	6,059	4,574	3,756	4,776	4,776	1,881	2,240	590
Total: Umzinyathi Municipalities	1,525	6,379	7,302	8,069	6,661	6,661	5,041	6,820	4,109
B KZ241 Endumeni	100	387	749	205	205	205	709	600	575
B KZ242 Nquthu	150	1,144	1,681	1,368	1,368	1,368	1,672	2,190	1,225
B KZ244 Usinga	150	464	1,421	1,191	1,491	1,491	1,210	1,370	1,080
B KZ245 Umvoti	200	421	851	405	505	505	709	600	625
C DC24 Umzinyathi District Municipality	925	3,963	2,600	4,900	3,092	3,092	741	2,060	604
Total: Amajuba Municipalities	1,395	6,520	2,928	3,624	5,279	5,279	3,291	2,250	3,930
B KZ252 Newcastle	100	250	800	1,145	1,145	1,145	500	150	150
B KZ253 Utrecht	120	463	674	518	618	618	655	610	1,240
B KZ254 Dannhauser	150	1,212	254	305	555	555	555	750	450
C DC25 Amajuba District Municipality	1,025	4,595	1,200	1,656	2,961	2,961	1,581	740	2,090
Total: Zululand Municipalities	2,230	9,253	16,650	10,590	8,670	8,670	5,646	5,818	7,763
B KZ261 eDumbe	300	317	953	328	528	528	675	2,280	1,460
B KZ262 uPhongolo	100	1,535	2,395	938	938	938	645	795	850
B KZ263 Abaqulusi	150	775	1,435	2,455	2,455	2,455	1,766	579	480
B KZ265 Nongoma	100	3,388	1,870	475	675	675	749	720	1,260
B KZ266 Ulundi	100	900	3,147	1,955	1,955	1,955	704	650	1,390
C DC26 Zululand District Municipality	1,480	2,337	6,850	4,439	2,119	2,119	1,107	794	2,323
Total: Umkhanyakude Municipalities	2,300	8,769	7,994	9,942	11,693	11,693	7,931	8,836	5,168
B KZ271 Umhlabuyalingana	100	964	451	1,463	2,163	2,163	1,662	1,285	830
B KZ272 Jozini	100	694	621	438	638	638	1,904	2,375	1,180
B KZ273 The Big 5 False Bay	100	294	771	1,588	1,788	1,788	1,500	1,445	695
B KZ274 Hlabisa	100	564	351	438	638	638	675	2,065	1,147
B KZ275 Mtubatuba	100	1,100	2,440	1,318	1,518	1,518	504	475	677
C DC27 Umkhanyakude District Municipality	1,800	5,151	3,360	4,696	4,948	4,948	1,686	1,191	639
Total: uThungulu Municipalities	770	4,793	6,207	8,474	9,273	9,273	6,100	8,274	6,920
B KZ281 Mbonambi	100	294	621	1,368	1,368	1,368	1,380	1,695	1,030
B KZ282 uMhlatuze	50	50	180	895	895	895	390	200	180
B KZ283 Ntambanana	100	294	621	488	888	888	700	2,065	1,150
B KZ284 Umlalazi	100	250	605	690	890	890	704	624	1,110
B KZ285 Mthonjaneni	100	317	654	438	638	638	675	645	1,280
B KZ286 Nkandla	170	694	771	1,338	1,338	1,338	1,380	2,395	1,550
C DC28 uThungulu District Municipality	150	2,892	2,755	3,256	3,256	3,256	871	650	620
Total: Ilembe Municipalities	1,572	4,675	6,373	5,867	6,867	6,867	3,536	6,257	6,819
B KZ291 eNdongakusuka	210	1,090	1,464	1,165	1,525	1,525	634	490	399
B KZ292 KwaDukuza	133	130	2,123	1,210	1,410	1,410	140	312	440
B KZ293 Ndwedwe	197	718	378	1,058	1,358	1,358	766	2,571	1,715
B KZ294 Maphumulo	196	748	378	598	738	738	815	2,010	1,800
C DC29 Ilembe District Municipality	836	1,989	2,030	1,836	1,836	1,836	1,181	874	2,465
Total: Sisonke Municipalities	1,100	8,792	8,133	7,948	8,297	8,297	5,125	4,109	5,573
B KZ5a1 Ingwe	210	251	836	448	548	548	685	450	1,180
B KZ5a2 Kwa Sani	210	853	1,283	218	418	418	410	704	1,602
B KZ5a3 Matatiele	158	438	1,471	298	348	348	485	350	830
B KZ5a4 Kokstad	128	1,485	1,762	2,035	2,035	2,035	814	640	466
B KZ5a5 Ubuhlebezwe	160	590	601	1,798	1,798	1,798	800	690	580
C DC43 Sisonke District Municipality	234	5,175	2,180	3,150	3,150	3,150	1,931	1,275	915
Unallocated	76,891	4,000	5,090	-	14,378	14,378	26,985	27,789	32,314
Total	91,801	78,395	107,251	84,571	106,275	106,275	87,011	92,147	91,604

Table 11.H(1): Transfers to municipalities - Regional Service Council Levy

Table 11.1(1): Transfers to municipalities - Regional Service Council Levy										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A	eThekweni	-	-	16,453	44	44	44	45	45	45
Total: Ugu Municipalities		-	-	-	2	2	2	2	2	2
B	KZ211 Vulamehlo									
B	KZ212 Umdoni									
B	KZ213 Umzumbe									
B	KZ214 uMuziwabantu									
B	KZ215 Ezingolweni									
B	KZ216 Hibiscus Coast									
C	DC21 Ugu District Municipality	-	-	-	2	2	2	2	2	2
Total: uMgungundlovu Municipalities		-	-	-	78	163	162	190	198	205
B	KZ221 uMshwathi									
B	KZ222 uMngeni									
B	KZ223 Mpofana									
B	KZ224 Impendle									
B	KZ225 Msunduzi									
B	KZ226 Mkhambathini									
B	KZ227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total:Uthukela Municipalities		-	-	-	-	-	-	-	-	-
B	KZ232 Emnambithi/Ladysmith									
B	KZ233 Indaka									
B	KZ234 Umtshezi									
B	KZ235 Okhahlamba									
B	KZ236 Imbazane									
C	DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities		-	-	-	7	7	7	10	10	14
B	KZ241 Endumeni									
B	KZ242 Nquthu									
B	KZ244 Usinga									
B	KZ245 Umvoti									
C	DC24 Umzinyathi District Municipality	-	-	-	7	7	7	10	10	14
Total: Amajuba Municipalities		-	-	-	-	-	-	-	-	-
B	KZ252 Newcastle									
B	KZ253 Utrecht									
B	KZ254 Dannhauser									
C	DC25 Amajuba District Municipality									
Total: Zululand Municipalities		-	-	-	157	184	184	186	194	203
B	KZ261 eDumbe									
B	KZ262 uPhongolo									
B	KZ263 Abaqulusi									
B	KZ265 Nongoma									
B	KZ266 Ulundi									
C	DC26 Zululand District Municipality	-	-	-	157	184	184	186	194	203
Total: Umkhanyakude Municipalities		-	-	-	13	13	13	15	16	19
B	KZ271 Umhlabyalingana									
B	KZ272 Jozini									
B	KZ273 The Big 5 False Bay									
B	KZ274 Hlabisa									
B	KZ275 Mtubatuba									
C	DC27 Umkhanyakude District Municipality	-	-	-	13	13	13	15	16	19
Total: uThungulu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ281 Mbonambi									
B	KZ282 uMhlatuze									
B	KZ283 Ntambanana									
B	KZ284 Umlalazi									
B	KZ285 Mthonjaneni									
B	KZ286 Nkandla									
C	DC28 uThungulu District Municipality									
Total: Ilembe Municipalities		-	-	-	-	-	-	-	-	-
B	KZ291 eNdondakusuka									
B	KZ292 KwaDukuza									
B	KZ293 Ndwedwe									
B	KZ294 Maphumulo									
C	DC29 Ilembe District Municipality	-	-	-	-	-	-	-	-	-
Total: Sisonke Municipalities		-	-	-	-	-	-	-	-	-
B	KZ5a1 Ingwe									
B	KZ5a2 Kwa Sani									
B	KZ5a3 Matatiele									
B	KZ5a4 Kokstad									
B	KZ5a5 Ubuhlebezwe									
C	DC43 Sisonke District Municipality	-	-	-	-	-	-	-	-	-
Unallocated		230	150	120	-	-	-	-	-	-
Total		230	150	16,573	301	413	412	448	465	488

Table 11.H(2): Transfers to municipalities - Municipal Development Information Systems Support Grant

R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A	eThekweni	-	100	-	-	-	-	-	-	-
Total: Ugu Municipalities		364	400	550	500	500	500	450	600	750
B	KZ211 Vulamehlo	-	-	-	-	-	-	175	200	150
B	KZ212 Umdoni	-	-	-	-	-	-	-	-	150
B	KZ213 Umzumbe	-	-	-	-	-	-	175	200	150
B	KZ214 uMuziwabantu	-	-	-	-	-	-	-	200	300
B	KZ215 Ezingolweni	-	-	200	200	200	200	100	-	-
B	KZ216 Hibiscus Coast	-	-	200	100	100	100	-	-	-
C	DC21 Ugu District Municipality	364	400	150	200	200	200	-	-	-
Total: uMgungundlovu Municipalities		250	200	400	600	600	600	550	740	695
B	KZ221 uMshwathi	-	-	-	-	-	-	-	-	160
B	KZ222 uMngeni	-	-	-	100	100	100	100	200	-
B	KZ223 Mpofana	-	-	-	-	-	-	-	-	175
B	KZ224 Impendle	-	-	-	-	-	-	-	-	160
B	KZ225 Msunduzi	-	-	400	-	-	-	-	-	-
B	KZ226 Mkhambathini	-	-	-	-	-	-	50	150	200
B	KZ227 Richmond	-	-	-	150	150	150	50	200	-
C	DC22 uMgungundlovu District Municipality	250	200	-	350	350	350	350	190	-
Total:Uthukela Municipalities		250	200	400	650	650	650	600	460	485
B	KZ232 Emnambithi/Ladysmith	-	-	400	200	200	200	50	-	-
B	KZ233 Indaka	-	-	-	-	-	-	-	-	80
B	KZ234 Umtshezi	-	-	-	100	100	100	100	150	50
B	KZ235 Okhahlamba	-	-	-	-	-	-	-	-	175
B	KZ236 Imbabazane	-	-	-	-	-	-	100	120	180
C	DC23 Uthukela District Municipality	250	200	-	350	350	350	350	190	-
Total: Umzinyathi Municipalities		475	300	500	100	100	100	250	300	630
B	KZ241 Endumeni	-	-	-	-	-	-	75	100	225
B	KZ242 Nquthu	-	-	-	100	100	100	100	100	100
B	KZ244 Usinga	-	-	-	-	-	-	-	-	80
B	KZ245 Umvoti	-	-	-	-	-	-	75	100	225
C	DC24 Umzinyathi District Municipality	475	300	500	-	-	-	-	-	-
Total: Amajuba Municipalities		475	400	700	650	650	650	600	500	190
B	KZ252 Newcastle	-	-	400	200	200	200	50	-	-
B	KZ253 Utrecht	-	-	-	-	-	-	100	110	190
B	KZ254 Dannhauser	-	-	-	100	100	100	100	200	-
C	DC25 Amajuba District Municipality	475	400	300	350	350	350	350	190	-
Total: Zululand Municipalities		250	500	540	700	700	700	625	625	550
B	KZ261 eDumbe	-	-	70	-	-	-	150	175	150
B	KZ262 uPhongolo	-	-	70	-	-	-	-	200	150
B	KZ263 Abaqulusi	-	-	70	200	200	200	100	-	-
B	KZ265 Nongoma	-	-	70	-	-	-	150	150	150
B	KZ266 Ulundi	-	-	70	200	200	200	125	100	100
C	DC26 Zululand District Municipality	250	500	190	300	300	300	100	-	-
Total: Umkhanyakude Municipalities		1,000	600	850	550	550	550	625	625	650
B	KZ271 Umhlabyalingana	-	-	70	-	-	-	150	150	150
B	KZ272 Jozini	-	-	70	-	-	-	150	150	150
B	KZ273 The Big 5 False Bay	-	-	70	250	250	250	100	100	-
B	KZ274 Hlabisa	-	-	70	-	-	-	125	150	150
B	KZ275 Mtubatuba	-	-	70	-	-	-	-	-	200
C	DC27 Umkhanyakude District Municipality	1,000	600	500	300	300	300	100	75	-
Total: uThungulu Municipalities		150	715	610	750	750	750	750	750	800
B	KZ281 Mbonambi	-	-	70	-	-	-	150	150	150
B	KZ282 uMhlatuze	-	-	70	200	200	200	-	-	-
B	KZ283 Ntambanana	-	-	70	-	-	-	150	200	200
B	KZ284 Umlalazi	-	-	70	200	200	200	100	50	50
B	KZ285 Mthonjaneni	-	-	70	-	-	-	150	150	200
B	KZ286 Nkandla	-	-	70	-	-	-	150	150	200
C	DC28 uThungulu District Municipality	150	715	190	350	350	350	50	50	-
Total: Ilembe Municipalities		436	350	700	600	600	600	625	654	500
B	KZ291 eNdondakusuka	-	-	200	150	150	150	100	-	-
B	KZ292 KwaDukuza	-	-	200	100	100	100	-	-	-
B	KZ293 Ndwedwe	-	-	-	-	-	-	-	254	300
B	KZ294 Maphumulo	-	-	-	-	-	-	175	200	200
C	DC29 Ilembe District Municipality	436	350	300	350	350	350	350	200	-
Total: Sisonke Municipalities		-	850	750	600	600	600	725	654	772
B	KZ5a1 Ingwe	-	-	200	150	150	150	100	-	-
B	KZ5a2 Kwa Sani	-	-	-	-	-	-	-	254	322
B	KZ5a3 Matatiele	-	-	-	-	-	-	-	-	300
B	KZ5a4 Kokstad	-	-	200	100	100	100	100	-	-
B	KZ5a5 Ubuhlebezwe	-	-	-	-	-	-	175	200	150
C	DC43 Sisonke District Municipality	-	850	350	350	350	350	350	200	-
Unallocated										
Total		3,650	4,615	6,000	5,700	5,700	5,700	5,800	5,908	6,022

Table 11.H(3): Transfers to municipalities - Municipal Performance Management System (PMS) Grant

Table 11.11(3): Transfers to municipalities - Municipal Performance Management System (PMS) Grant										
R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates			
	Audited	Audited	Audited							
	2001/02	2002/03	2003/04				2004/05	2005/06	2006/07	2007/08
A	eThekweni	-	-	-	-	-	-	75	65	
Total: Ugu Municipalities		-	-	-	-	-	270	359	315	
B	KZ211 Vulamehlo	-	-	-	-	-	30	40	45	
B	KZ212 Umdoni	-	-	-	-	-	45	40	40	
B	KZ213 Umzumbe	-	-	-	-	-	45	40	45	
B	KZ214 uMuziwabantu	-	-	-	-	-	70	45	40	
B	KZ215 Ezingolweni	-	-	-	-	-	30	40	40	
B	KZ216 Hibiscus Coast	-	-	-	-	-	-	80	40	
C	DC21 Ugu District Municipality	-	-	-	-	-	50	74	65	
Total: uMgungundlovu Municipalities		-	-	-	-	-	400	-	-	
B	KZ221 uMshwathi	-	-	-	-	-	50	-	-	
B	KZ222 uMngeni	-	-	-	-	-	50	-	-	
B	KZ223 Mpofana	-	-	-	-	-	50	-	-	
B	KZ224 Impendle	-	-	-	-	-	50	-	-	
B	KZ225 Msunduzi	-	-	-	-	-	50	-	-	
B	KZ226 Mkhambathini	-	-	-	-	-	50	-	-	
B	KZ227 Richmond	-	-	-	-	-	50	-	-	
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	50	-	-	
Total:Uthukela Municipalities		-	-	-	-	-	300	-	-	
B	KZ232 Emnambithi/Ladysmith	-	-	-	-	-	50	-	-	
B	KZ233 Indaka	-	-	-	-	-	50	-	-	
B	KZ234 Umtshezi	-	-	-	-	-	50	-	-	
B	KZ235 Okhahlamba	-	-	-	-	-	50	-	-	
B	KZ236 Imbabazane	-	-	-	-	-	50	-	-	
C	DC23 Uthukela District Municipality	-	-	-	-	-	50	-	-	
Total: Umzinyathi Municipalities		-	-	-	-	-	50	-	-	
B	KZ241 Endumeni	-	-	-	-	-	50	-	-	
B	KZ242 Nquthu	-	-	-	-	-	50	-	-	
B	KZ244 Usinga	-	-	-	-	-	50	-	-	
B	KZ245 Umvoti	-	-	-	-	-	50	-	-	
C	DC24 Umzinyathi District Municipality	-	-	-	-	-	50	-	-	
Total: Amajuba Municipalities		-	-	-	-	-	50	-	-	
B	KZ252 Newcastle	-	-	-	-	-	50	-	-	
B	KZ253 Utrecht	-	-	-	-	-	50	-	-	
B	KZ254 Dannhauser	-	-	-	-	-	50	-	-	
C	DC25 Amajuba District Municipality	-	-	-	-	-	50	-	-	
Total: Zululand Municipalities		-	-	-	-	-	240	-	180	
B	KZ261 eDumbe	-	-	-	-	-	40	-	30	
B	KZ262 uPhongolo	-	-	-	-	-	40	-	30	
B	KZ263 Abaqulusi	-	-	-	-	-	40	-	30	
B	KZ265 Nongoma	-	-	-	-	-	40	-	30	
B	KZ266 Ulundi	-	-	-	-	-	40	-	30	
C	DC26 Zululand District Municipality	-	-	-	-	-	40	-	30	
Total: Umkhanyakude Municipalities		-	-	-	-	-	240	-	180	
B	KZ271 Umhlabyalingana	-	-	-	-	-	40	-	30	
B	KZ272 Jozini	-	-	-	-	-	40	-	30	
B	KZ273 The Big 5 False Bay	-	-	-	-	-	40	-	30	
B	KZ274 Hlabisa	-	-	-	-	-	40	-	30	
B	KZ275 Mtubatuba	-	-	-	-	-	40	-	30	
C	DC27 Umkhanyakude District Municipality	-	-	-	-	-	40	-	30	
Total: uThungulu Municipalities		-	-	-	-	-	280	-	210	
B	KZ281 Mbonambi	-	-	-	-	-	40	-	30	
B	KZ282 uMhlatuze	-	-	-	-	-	40	-	30	
B	KZ283 Ntambanana	-	-	-	-	-	40	-	30	
B	KZ284 Umlalazi	-	-	-	-	-	40	-	30	
B	KZ285 Mthonjaneni	-	-	-	-	-	40	-	30	
B	KZ286 Nkandla	-	-	-	-	-	40	-	30	
C	DC28 uThungulu District Municipality	-	-	-	-	-	40	-	30	
Total: Ilembe Municipalities		-	-	-	-	-	200	164	240	
B	KZ291 eNdondakusuka	-	-	-	-	-	50	40	45	
B	KZ292 KwaDukuza	-	-	-	-	-	50	50	40	
B	KZ293 Ndwedwe	-	-	-	-	-	50	-	45	
B	KZ294 Maphumulo	-	-	-	-	-	-	-	45	
C	DC29 Ilembe District Municipality	-	-	-	-	-	50	74	65	
Total: Sisonke Municipalities		-	-	-	-	-	300	305	415	
B	KZ5a1 Ingwe	-	-	-	-	-	50	50	90	
B	KZ5a2 Kwa Sani	-	-	-	-	-	50	50	90	
B	KZ5a3 Matatiele	-	-	-	-	-	50	50	90	
B	KZ5a4 Kokstad	-	-	-	-	-	50	40	40	
B	KZ5a5 Ubuhlebezwe	-	-	-	-	-	50	40	40	
C	DC43 Sisonke District Municipality	-	-	-	-	-	50	75	65	
Unallocated										
Total					-	-	-	2.330	903	1.605

Table 11.H(4): Transfers to municipalities - Municipal Development Planning Capacity Building Grant

R000				Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
				Audited	Audited	Audited						
				2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni												
Total: Ugu Municipalities				-	-	-	-	-	-	800	1,000	650
B	KZ211	Vulamehlo		-	-	-	-	-	-	200	200	-
B	KZ212	Umdoni		-	-	-	-	-	-	200	200	-
B	KZ213	Umzumbe		-	-	-	-	-	-	200	200	200
B	KZ214	uMuziwabantu		-	-	-	-	-	-	-	200	200
B	KZ215	Ezingolweni		-	-	-	-	-	-	200	200	-
B	KZ216	Hibiscus Coast		-	-	-	-	-	-	-	-	250
C	DC21	Ugu District Municipality										
Total: uMgungundlovu Municipalities				-	-	-	-	-	-	600	950	1,050
B	KZ221	uMshwathi		-	-	-	-	-	-	250	250	100
B	KZ222	uMngeni		-	-	-	-	-	-	250	-	200
B	KZ223	Mpofana		-	-	-	-	-	-	-	250	250
B	KZ224	Impendle		-	-	-	-	-	-	100	-	50
B	KZ225	Msunduzi		-	-	-	-	-	-	-	-	-
B	KZ226	Mkhambathini		-	-	-	-	-	-	-	250	250
B	KZ227	Richmond		-	-	-	-	-	-	-	200	200
C	DC22	uMgungundlovu District Municipality										
Total:Uthukela Municipalities				-	-	-	-	-	-	500	650	750
B	KZ232	Emnambithi/Ladysmith		-	-	-	-	-	-	-	100	200
B	KZ233	Indaka		-	-	-	-	-	-	250	150	100
B	KZ234	Umtshezi		-	-	-	-	-	-	250	-	250
B	KZ235	Okhahlamba		-	-	-	-	-	-	-	250	100
B	KZ236	Imbabazane		-	-	-	-	-	-	-	150	100
C	DC23	Uthukela District Municipality										
Total: Umzinyathi Municipalities				-	-	-	-	-	-	350	600	750
B	KZ241	Endumeni		-	-	-	-	-	-	100	100	50
B	KZ242	Nquthu		-	-	-	-	-	-	-	150	250
B	KZ244	Usinga		-	-	-	-	-	-	-	250	250
B	KZ245	Umvoti		-	-	-	-	-	-	250	100	200
C	DC24	Umzinyathi District Municipality										
Total: Amajuba Municipalities				-	-	-	-	-	-	-	450	300
B	KZ252	Newcastle		-	-	-	-	-	-	-	100	50
B	KZ253	Utrecht		-	-	-	-	-	-	-	100	150
B	KZ254	Dannhauser		-	-	-	-	-	-	-	250	100
C	DC25	Amajuba District Municipality										
Total: Zululand Municipalities				-	-	-	-	-	-	490	415	640
B	KZ261	eDumbe		-	-	-	-	-	-	80	75	80
B	KZ262	uPhongolo		-	-	-	-	-	-	100	95	100
B	KZ263	Abaqulusi		-	-	-	-	-	-	80	75	80
B	KZ265	Nongoma		-	-	-	-	-	-	100	95	200
B	KZ266	Ulundi		-	-	-	-	-	-	80	75	180
C	DC26	Zululand District Municipality		-	-	-	-	-	-	50	-	-
Total: Umkhanyakude Municipalities				-	-	-	-	-	-	530	455	580
B	KZ271	Umhlabyalingana		-	-	-	-	-	-	100	95	200
B	KZ272	Jozini		-	-	-	-	-	-	100	95	100
B	KZ273	The Big 5 False Bay		-	-	-	-	-	-	100	95	100
B	KZ274	Hlabisa		-	-	-	-	-	-	100	95	100
B	KZ275	Mtubatuba		-	-	-	-	-	-	80	75	80
C	DC27	Umkhanyakude District Municipality		-	-	-	-	-	-	50	-	-
Total: uThungulu Municipalities				-	-	-	-	-	-	470	430	460
B	KZ281	Mbonambi		-	-	-	-	-	-	80	75	80
B	KZ282	uMhlatuze		-	-	-	-	-	-	-	-	-
B	KZ283	Ntambanana		-	-	-	-	-	-	100	95	100
B	KZ284	Umlalazi		-	-	-	-	-	-	80	70	80
B	KZ285	Mthonjaneni		-	-	-	-	-	-	80	95	100
B	KZ286	Nkandla		-	-	-	-	-	-	80	95	100
C	DC28	uThungulu District Municipality		-	-	-	-	-	-	50	-	-
Total: Ilembe Municipalities				-	-	-	-	-	-	600	600	450
B	KZ291	eNdondakusuka		-	-	-	-	-	-	200	200	-
B	KZ292	KwaDukuza		-	-	-	-	-	-	-	-	250
B	KZ293	Ndwedwe		-	-	-	-	-	-	200	200	200
B	KZ294	Maphumulo		-	-	-	-	-	-	200	200	-
C	DC29	Ilembe District Municipality										
Total: Sisonke Municipalities				-	-	-	-	-	-	400	400	850
B	KZ5a1	Ingwe		-	-	-	-	-	-	-	-	200
B	KZ5a2	Kwa Sani		-	-	-	-	-	-	-	-	200
B	KZ5a3	Matatiele		-	-	-	-	-	-	-	-	200
B	KZ5a4	Kokstad		-	-	-	-	-	-	200	200	-
B	KZ5a5	Ubuhlebezwe		-	-	-	-	-	-	200	200	-
C	DC43	Sisonke District Municipality		-	-	-	-	-	-	-	-	250
Unallocated												
Total				-	-	-	-	-	-	4,740	5,950	6,480

Table 11.H(5): Transfers to municipalities - Integrated Development Planning Support Grant

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2005/06	2006/07	2007/08
	2001/02	2002/03	2003/04						
							2004/05		
A eThekweni	-	300	80	100	100	100	100	100	100
Total: Ugu Municipalities	1,424	846	1,469	1,025	1,225	1,225	310	195	315
B KZ211 Vulamehlo	210	85	207	250	250	250	30	-	45
B KZ212 Umdoni	45	191	207	325	325	325	-	-	40
B KZ213 Umzumbe	217	78	207	50	250	250	50	-	50
B KZ214 uMuziwabantu	-	-	206	120	120	120	50	45	40
B KZ215 Ezingolweni	212	90	206	50	50	50	30	-	40
B KZ216 Hibiscus Coast	-	120	206	50	50	50	50	50	40
C DC21 Ugu District Municipality	740	282	230	180	180	180	100	100	60
Total: uMgungundlovu Municipalities	910	1,350	1,250	500	750	750	400	350	400
B KZ221 uMshwathi	200	50	100	-	-	-	50	50	50
B KZ222 uMngeni	150	50	350	250	250	250	50	50	50
B KZ223 Mpofana	100	50	100	-	250	250	50	50	50
B KZ224 Impendle	160	50	100	-	-	-	50	50	50
B KZ225 Msunduzi	-	250	150	-	-	-	50	-	50
B KZ226 Mkhambathini	100	50	100	-	-	-	50	50	50
B KZ227 Richmond	200	300	350	250	250	250	50	50	50
C DC22 uMgungundlovu District Municipality	-	550	-	-	-	-	50	50	50
Total: Uthukela Municipalities	820	1,250	1,050	500	750	750	300	300	300
B KZ232 Emnambithi/Ladysmith	100	500	400	250	250	250	50	50	50
B KZ233 Indaka	150	50	100	-	-	-	50	50	50
B KZ234 Umtshezi	170	50	350	250	250	250	50	50	50
B KZ235 Okhahlamba	250	50	100	-	250	250	50	50	50
B KZ236 Imbabazane	150	50	100	-	-	-	50	50	50
C DC23 Uthukela District Municipality	-	550	-	-	-	-	50	50	50
Total: Umzinyathi Municipalities	1,050	1,400	910	500	800	800	250	250	250
B KZ241 Endumeni	100	50	100	-	-	-	50	50	50
B KZ242 Nquthu	150	500	360	250	250	250	50	50	50
B KZ244 Usinga	150	50	100	-	200	200	50	50	50
B KZ245 Umvoti	200	50	350	250	250	250	50	50	50
C DC24 Umzinyathi District Municipality	450	750	-	-	100	100	50	50	50
Total: Amajuba Municipalities	920	1,400	600	250	600	600	200	150	200
B KZ252 Newcastle	100	250	150	-	-	-	50	-	50
B KZ253 Utrecht	120	300	350	250	350	350	50	50	50
B KZ254 Dannhauser	150	50	100	-	250	250	50	50	50
C DC25 Amajuba District Municipality	550	800	-	-	-	-	50	50	50
Total: Zululand Municipalities	1,980	1,070	1,120	800	950	950	300	600	300
B KZ261 eDumbe	300	50	110	160	160	160	50	100	50
B KZ262 uPhongolo	100	50	310	170	170	170	50	100	50
B KZ263 Abaqulusi	150	250	110	150	150	150	50	100	50
B KZ265 Nongoma	100	50	110	170	170	170	50	100	50
B KZ266 Ulundi	100	50	270	150	150	150	50	100	50
C DC26 Zululand District Municipality	1,230	620	210	-	150	150	50	100	50
Total: Umkhanyakude Municipalities	1,300	1,600	1,260	980	980	980	300	600	300
B KZ271 Umhlabuyalingana	100	450	210	170	170	170	50	100	50
B KZ272 Jozini	100	450	110	170	170	170	50	100	50
B KZ273 The Big 5 False Bay	100	50	260	170	170	170	50	100	50
B KZ274 Hlabisa	100	50	110	170	170	170	50	100	50
B KZ275 Mtubatuba	100	50	260	150	150	150	50	100	50
C DC27 Umkhanyakude District Municipality	800	550	310	150	150	150	50	100	50
Total: uThungulu Municipalities	620	1,150	1,270	970	970	970	350	700	350
B KZ281 Mbonambi	100	50	110	150	150	150	50	100	50
B KZ282 uMhlatuze	50	50	110	50	50	50	50	100	50
B KZ283 Ntambanana	100	50	110	170	170	170	50	100	50
B KZ284 Umlalazi	100	250	110	160	160	160	50	100	50
B KZ285 Mthonjaneni	100	50	260	170	170	170	50	100	50
B KZ286 Nkandla	170	50	260	170	170	170	50	100	50
C DC28 uThungulu District Municipality	-	650	310	100	100	100	50	100	50
Total: Ilembe Municipalities	1,136	338	931	780	1,180	1,180	240	230	239
B KZ291 eNdondakusuka	210	90	207	250	450	450	-	-	44
B KZ292 KwaDukuza	133	80	80	50	50	50	50	50	40
B KZ293 Ndwedwe	197	84	207	50	250	250	40	40	50
B KZ294 Maphumulo	196	84	207	250	250	250	50	40	45
C DC29 Ilembe District Municipality	400	-	230	180	180	180	100	100	60
Total: Sisonke Municipalities	1,100	771	1,265	830	1,030	1,030	250	250	260
B KZ5a1 Ingwe	210	18	207	50	50	50	50	50	40
B KZ5a2 Kwa Sani	210	16	207	50	250	250	50	50	40
B KZ5a3 Matatiele	158	67	207	50	50	50	50	50	40
B KZ5a4 Kokstad	128	100	207	250	250	250	-	-	40
B KZ5a5 Ubuhlebezwe	160	68	207	250	250	250	-	-	40
C DC43 Sisonke District Municipality	234	502	230	180	180	180	100	100	60
Unallocated									
Total	11,260	11,475	11,205	7,235	9,335	9,335	3,000	3,725	3,014

Table 11.H(6): Transfers to municipalities - Spatial Planning Grant

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	360	1,080	1,080	140	170	136
B KZ211 Vulamehlo	-	-	-	80	220	220	40	-	106
B KZ212 Umdoni	-	-	-	50	220	220	-	-	-
B KZ213 Umzumbe	-	-	-	80	220	220	60	-	-
B KZ214 uMuziwabantu	-	-	-	70	220	220	-	120	30
B KZ215 Ezingolweni	-	-	-	80	200	200	40	50	-
B KZ216 Hibiscus Coast	-	-	-						
C DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities	-	-	-	600	600	600	-	300	-
B KZ221 uMshwathi	-	-	-	100	100	100	-	50	-
B KZ222 uMngeni	-	-	-	100	100	100	-	50	-
B KZ223 Mpofana	-	-	-	100	100	100	-	50	-
B KZ224 Impendle	-	-	-	100	100	100	-	50	-
B KZ225 Msunduzi	-	-	-						
B KZ226 Mkhambathini	-	-	-	100	100	100	-	50	-
B KZ227 Richmond	-	-	-	100	100	100	-	50	-
C DC22 uMgungundlovu District Municipality									
Total: Uthukela Municipalities	-	-	-	500	600	600	250	-	-
B KZ232 Emnambithi/Ladysmith	-	-	-	100	100	100	50	-	-
B KZ233 Indaka	-	-	-	100	100	100	50	-	-
B KZ234 Umtshezi	-	-	-	100	100	100	50	-	-
B KZ235 Okhahlamba	-	-	-	100	200	200	50	-	-
B KZ236 Imbabazane	-	-	-	100	100	100	50	-	-
C DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities	-	-	-	300	500	500	200	-	-
B KZ241 Endumeni	-	-	-	100	100	100	50	-	-
B KZ242 Nquthu	-	-	-	50	50	50	50	-	-
B KZ244 Usinga	-	-	-	100	200	200	50	-	-
B KZ245 Umvoti	-	-	-	50	150	150	50	-	-
C DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities	-	-	-	300	300	300	150	-	-
B KZ252 Newcastle	-	-	-	100	100	100	50	-	-
B KZ253 Utrecht	-	-	-	100	100	100	50	-	-
B KZ254 Dannhauser	-	-	-	100	100	100	50	-	-
C DC25 Amajuba District Municipality									
Total: Zululand Municipalities	-	-	-	200	600	600	250	250	250
B KZ261 eDumbe	-	-	-	-	200	200	50	50	50
B KZ262 uPhongolo	-	-	-	-	-	-	50	50	50
B KZ263 Abaqulusi	-	-	-	-	-	-	50	50	50
B KZ265 Nongoma	-	-	-	200	400	400	50	50	50
B KZ266 Ulundi	-	-	-	-	-	-	50	50	50
C DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities	-	-	-	100	1,600	1,600	250	250	250
B KZ271 Umhlabyalingana	-	-	-	-	700	700	50	50	50
B KZ272 Jozini	-	-	-	-	200	200	50	50	50
B KZ273 The Big 5 False Bay	-	-	-	-	200	200	50	50	50
B KZ274 Hlabisa	-	-	-	100	300	300	50	50	50
B KZ275 Mtubatuba	-	-	-	-	200	200	50	50	50
C DC27 Umkhanyakude District Municipality									
Total: uThungulu Municipalities	-	-	-	500	1,300	1,300	300	300	300
B KZ281 Mbonambi	-	-	-	150	150	150	50	50	50
B KZ282 uMhlatuze	-	-	-	-	-	-	50	50	50
B KZ283 Ntambanana	-	-	-	150	550	550	50	50	50
B KZ284 Umlalazi	-	-	-	-	200	200	50	50	50
B KZ285 Mthonjaneni	-	-	-	100	300	300	50	50	50
B KZ286 Nkandla	-	-	-	100	100	100	50	50	50
C DC28 uThungulu District Municipality									
Total: Ilembe Municipalities	-	-	-	180	780	780	80	292	410
B KZ291 eNdondakusuka	-	-	-	60	220	220	-	-	160
B KZ292 KwaDukuza	-	-	-	-	200	200	-	112	110
B KZ293 Ndwedwe	-	-	-	40	140	140	-	180	-
B KZ294 Maphumulo	-	-	-	80	220	220	80	-	140
C DC29 Ilembe District Municipality									
Total: Sisonke Municipalities	-	-	-	320	470	470	310	100	50
B KZ5a1 Ingwe	-	-	-	80	180	180	80	100	-
B KZ5a2 Kwa Sani	-	-	-						
B KZ5a3 Matatiele	-	-	-	80	130	130	80	-	50
B KZ5a4 Kokstad	-	-	-	80	80	80	80	-	-
B KZ5a5 Ubuhlebezwe	-	-	-	80	80	80	70	-	-
C DC43 Sisonke District Municipality									
Unallocated									
Total	-	-	-	3,360	7,830	7,830	1,930	1,662	1,396

Table 11.H(7) : Transfers to municipalities - Dev Admin Capacity Building Grant

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	-	-	-	200	250	200
B KZ211 Vulamehlo	-	-	-	-	-	-	100	-	-
B KZ212 Umdoni	-	-	-	-	-	-	-	-	100
B KZ213 Umzumbe	-	-	-	-	-	-	100	-	-
B KZ214 uMuziwabantu	-	-	-	-	-	-	-	-	-
B KZ215 Ezingolweni	-	-	-	-	-	-	-	-	-
B KZ216 Hibiscus Coast	-	-	-	-	-	-	-	250	100
C DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities	-	-	500	400	400	400	300	300	300
B KZ221 uMshwathi	-	-	-	-	-	-	-	-	150
B KZ222 uMngeni	-	-	250	200	200	200	-	150	-
B KZ223 Mpofana	-	-	-	-	-	-	-	-	-
B KZ224 Impendle	-	-	-	-	-	-	150	150	150
B KZ225 Msunduzi	-	-	250	-	-	-	-	-	-
B KZ226 Mkhambathini	-	-	-	200	200	200	150	-	-
B KZ227 Richmond	-	-	-	-	-	-	-	-	-
C DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total: Uthukela Municipalities	-	-	250	200	200	200	300	300	450
B KZ232 Emnambithi/Ladysmith	-	-	250	200	200	200	100	100	-
B KZ233 Indaka	-	-	-	-	-	-	-	100	150
B KZ234 Umtshezi	-	-	-	-	-	-	-	-	-
B KZ235 Okhahlamba	-	-	-	-	-	-	-	-	150
B KZ236 Imbabazane	-	-	-	-	-	-	200	100	150
C DC23 Uthukela District Municipality	-	-	-	-	-	-	-	-	-
Total: Umzinyathi Municipalities	-	-	-	-	-	-	150	300	100
B KZ241 Endumeni	-	-	-	-	-	-	150	100	100
B KZ242 Nquthu	-	-	-	-	-	-	-	100	-
B KZ244 Usinga	-	-	-	-	-	-	-	-	-
B KZ245 Umvoti	-	-	-	-	-	-	-	100	-
C DC24 Umzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities	-	-	250	200	200	200	250	100	150
B KZ252 Newcastle	-	-	250	200	200	200	100	-	-
B KZ253 Utrecht	-	-	-	-	-	-	150	100	-
B KZ254 Dannhauser	-	-	-	-	-	-	-	-	150
C DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities	-	-	250	100	100	100	350	354	500
B KZ261 eDumbe	-	-	-	-	-	-	-	-	-
B KZ262 uPhongolo	-	-	-	100	100	100	100	100	120
B KZ263 Abaqulusi	-	-	-	-	-	-	100	104	120
B KZ265 Nongoma	-	-	-	-	-	-	75	75	130
B KZ266 Ulundi	-	-	-	-	-	-	75	75	130
C DC26 Zululand District Municipality	-	-	250	-	-	-	-	-	-
Total: Umkhanyakude Municipalities	-	-	250	425	425	425	350	340	349
B KZ271 Umhlabyalingana	-	-	-	225	225	225	150	140	-
B KZ272 Jozini	-	-	-	100	100	100	100	100	-
B KZ273 The Big 5 False Bay	-	-	-	100	100	100	100	100	115
B KZ274 Hlabisa	-	-	-	-	-	-	-	-	117
B KZ275 Mtubatuba	-	-	-	-	-	-	-	-	117
C DC27 Umkhanyakude District Municipality	-	-	250	-	-	-	-	-	-
Total: uThungulu Municipalities	-	-	250	225	225	225	100	154	50
B KZ281 Mbonambi	-	-	-	-	-	-	-	-	-
B KZ282 uMhlatuze	-	-	-	-	-	-	-	50	50
B KZ283 Ntambanana	-	-	-	-	-	-	-	-	-
B KZ284 Umlalazi	-	-	-	225	225	225	100	104	-
B KZ285 Mthonjaneni	-	-	-	-	-	-	-	-	-
B KZ286 Nkandla	-	-	-	-	-	-	-	-	-
C DC28 uThungulu District Municipality	-	-	250	-	-	-	-	-	-
Total: Ilembe Municipalities	-	-	-	200	200	200	166	100	300
B KZ291 eNdongakusuka	-	-	-	100	100	100	-	-	-
B KZ292 KwaDukuza	-	-	-	-	-	-	-	100	-
B KZ293 Ndwedwe	-	-	-	-	-	-	166	-	-
B KZ294 Maphumulo	-	-	-	100	100	100	-	-	-
C DC29 Ilembe District Municipality	-	-	-	-	-	-	-	-	300
Total: Sisonke Municipalities	-	-	200	100	100	100	200	250	136
B KZ5a1 Ingwe	-	-	-	-	-	-	100	-	-
B KZ5a2 Kwa Sani	-	-	-	-	-	-	-	100	100
B KZ5a3 Matatiele	-	-	-	-	-	-	-	-	-
B KZ5a4 Kokstad	-	-	-	-	-	-	100	150	36
B KZ5a5 Ubuhlebezwe	-	-	-	100	100	100	-	-	-
C DC43 Sisonke District Municipality	-	-	200	-	-	-	-	-	-
Unallocated									
Total	-	-	1,950	1,850	1,850	1,850	2,366	2,448	2,535

Table 11.H(8): Transfers to municipalities - Management Assistance Programme

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	1,700	2,406	2,255	2,255	2,255	-	-	-
B KZ211 Vulamehlo									
B KZ212 Umdoni	-	1,700	1,206	455	455	455	-	-	-
B KZ213 Umzumbe									
B KZ214 uMuziwabantu	-	-	1,200	1,800	1,800	1,800	-	-	-
B KZ215 Ezingolweni									
B KZ216 Hibiscus Coast									
C DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities	-	2,802	4,832	2,300	2,300	2,300	-	-	-
B KZ221 uMshwathi	-	-	1,373	800	800	800	-	-	-
B KZ222 uMngeni	-	1,302	1,225	-	-	-	-	-	-
B KZ223 Mpofana	-	1,500	1,234	500	500	500	-	-	-
B KZ224 Impendle	-	-	1,000	1,000	1,000	1,000	-	-	-
B KZ225 Msunduzi									
B KZ226 Mkhambathini									
B KZ227 Richmond									
C DC22 uMgungundlovu District Municipality									
Total: Uthukela Municipalities	-	1,250	2,443	4,450	4,450	4,450	-	-	-
B KZ232 Emnambithi/Ladysmith	-	1,250	988	-	-	-	-	-	-
B KZ233 Indaka									
B KZ234 Umtshezi	-	-	-	1,850	1,850	1,850	-	-	-
B KZ235 Okhahlamba	-	-	1,455	500	500	500	-	-	-
B KZ236 Imbabazane									
C DC23 Uthukela District Municipality	-	-	-	2,100	2,100	2,100	-	-	-
Total: Umzinyathi Municipalities	-	-	-	-	-	-	-	-	-
B KZ241 Endumeni									
B KZ242 Nquthu									
B KZ244 Usinga									
B KZ245 Umvoti									
C DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities	-	-	-	-	-	-	-	-	-
B KZ252 Newcastle									
B KZ253 Utrecht									
B KZ254 Dannhauser									
C DC25 Amajuba District Municipality									
Total: Zululand Municipalities	-	3,017	6,113	4,000	4,000	4,000	-	-	-
B KZ261 eDumbe									
B KZ262 uPhongolo	-	1,217	1,861	500	500	500	-	-	-
B KZ263 Abaqulusi	-	-	1,000	2,000	2,000	2,000	-	-	-
B KZ265 Nongoma	-	1,800	1,100	-	-	-	-	-	-
B KZ266 Ulundi	-	-	2,152	1,500	1,500	1,500	-	-	-
C DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities	-	-	1,855	1,000	1,000	1,000	-	-	-
B KZ271 Umhlabyalingana									
B KZ272 Jozini									
B KZ273 The Big 5 False Bay									
B KZ274 Hlabisa									
B KZ275 Mtubatuba	-	-	1,855	1,000	1,000	1,000	-	-	-
C DC27 Umkhanyakude District Municipality									
Total: uThungulu Municipalities	-	-	-	-	-	-	-	-	-
B KZ281 Mbonambi									
B KZ282 uMhlatuze									
B KZ283 Ntambanana									
B KZ284 Umlalazi									
B KZ285 Mthonjaneni									
B KZ286 Nkandla									
C DC28 uThungulu District Municipality									
Total: Ilembe Municipalities	-	1,000	2,645	1,500	1,500	1,500	-	-	-
B KZ291 eNdondakusuka	-	1,000	802	500	500	500	-	-	-
B KZ292 KwaDukuza	-	-	1,843	1,000	1,000	1,000	-	-	-
B KZ293 Ndwedwe									
B KZ294 Maphumulo									
C DC29 Ilembe District Municipality									
Total: Sisonke Municipalities	-	500	2,962	4,014	4,014	4,014	-	-	-
B KZ5a1 Ingwe									
B KZ5a2 Kwa Sani	-	500	922	-	-	-	-	-	-
B KZ5a3 Matatiele	-	-	940	-	-	-	-	-	-
B KZ5a4 Kokstad	-	-	1,100	1,500	1,500	1,500	-	-	-
B KZ5a5 Ubuhlebezwe	-	-	-	1,200	1,200	1,200	-	-	-
C DC43 Sisonke District Municipality	-	-	-	1,314	1,314	1,314	-	-	-
Unallocated	-	-	-	-	1,300	1,300	-	-	-
Total	-	10,269	23,255	19,519	20,819	20,819	-	-	-

Table 11.H(9): Transfers to municipalities - Provincial Management Assistance Programme

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	1,800	1,800	1,800	1,590	2,600	600
B KZ211 Vulamehlo	-	-	-	900	900	900	790	-	-
B KZ212 Umdoni	-	-	-	-	-	-	-	1,100	600
B KZ213 Umzumbe	-	-	-	-	-	-	-	-	-
B KZ214 uMuziwabantu	-	-	-	-	-	-	-	-	-
B KZ215 Ezingolweni	-	-	-	900	900	900	800	500	-
B KZ216 Hibiscus Coast	-	-	-	-	-	-	-	1,000	-
C DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities	-	1,050	-	-	-	-	800	1,200	1,000
B KZ221 uMshwathi	-	-	-	-	-	-	-	-	500
B KZ222 uMngeni	-	-	-	-	-	-	-	-	-
B KZ223 Mpofana	-	-	-	-	-	-	-	-	500
B KZ224 Impendle	-	-	-	-	-	-	-	-	-
B KZ225 Msunduzi	-	-	-	-	-	-	-	-	-
B KZ226 Mkhambathini	-	-	-	-	-	-	800	1,200	-
B KZ227 Richmond	-	-	-	-	-	-	-	-	-
C DC22 uMgungundlovu District Municipality	-	1,050	-	-	-	-	-	-	-
Total: Uthukela Municipalities	-	-	-	1,800	1,800	1,800	3,230	1,100	-
B KZ232 Emnambithi/Ladysmith	-	-	-	900	900	900	800	550	-
B KZ233 Indaka	-	-	-	-	-	-	880	-	-
B KZ234 Umtshezi	-	-	-	-	-	-	-	-	-
B KZ235 Okhahlamba	-	-	-	-	-	-	-	-	-
B KZ236 Imbabazane	-	-	-	900	900	900	800	550	-
C DC23 Uthukela District Municipality	-	-	-	-	-	-	750	-	-
Total: Umzinyathi Municipalities	-	2,195	-	1,723	1,723	1,723	1,600	1,600	-
B KZ241 Endumeni	-	-	-	800	800	800	800	1,100	-
B KZ242 Nquthu	-	-	-	923	923	923	800	500	-
B KZ244 Usinga	-	-	-	-	-	-	-	-	-
B KZ245 Umvoti	-	-	-	-	-	-	-	-	-
C DC24 Umzinyathi District Municipality	-	2,195	-	-	-	-	-	-	-
Total: Amajuba Municipalities	-	1,750	-	-	-	-	500	-	500
B KZ252 Newcastle	-	-	-	-	-	-	-	-	500
B KZ253 Utrecht	-	-	-	-	-	-	-	-	-
B KZ254 Dannhauser	-	-	-	-	-	-	-	-	-
C DC25 Amajuba District Municipality	-	1,750	-	-	-	-	500	-	-
Total: Zululand Municipalities	-	1,000	-	-	-	-	750	1,200	1,500
B KZ261 eDumbe	-	-	-	-	-	-	-	1,200	500
B KZ262 uPhongolo	-	-	-	-	-	-	-	-	-
B KZ263 Abaqulusi	-	-	-	-	-	-	750	-	-
B KZ265 Nongoma	-	-	-	-	-	-	-	-	500
B KZ266 Ulundi	-	-	-	-	-	-	-	-	500
C DC26 Zululand District Municipality	-	1,000	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities	-	1,745	-	1,800	1,800	1,800	2,792	4,050	-
B KZ271 Umhlabyalingana	-	-	-	900	900	900	500	500	-
B KZ272 Jozini	-	-	-	-	-	-	792	1,200	-
B KZ273 The Big 5 False Bay	-	-	-	900	900	900	750	750	-
B KZ274 Hlabisa	-	-	-	-	-	-	-	1,100	-
B KZ275 Mtubatuba	-	-	-	-	-	-	-	-	-
C DC27 Umkhanyakude District Municipality	-	1,745	-	-	-	-	750	500	-
Total: uThungulu Municipalities	-	-	-	1,800	1,800	1,800	1,400	2,750	1,000
B KZ281 Mbonambi	-	-	-	900	900	900	700	750	-
B KZ282 uMhlatuze	-	-	-	-	-	-	-	1,000	-
B KZ283 Ntambanana	-	-	-	-	-	-	-	-	-
B KZ284 Umlalazi	-	-	-	-	-	-	-	-	500
B KZ285 Mthonjaneni	-	-	-	-	-	-	-	-	500
B KZ286 Nkandla	-	-	-	900	900	900	700	1,000	-
C DC28 uThungulu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ilembe Municipalities	-	-	-	800	800	800	-	1,897	700
B KZ291 eNdondakusuka	-	-	-	-	-	-	-	-	-
B KZ292 KwaDukuza	-	-	-	-	-	-	-	-	-
B KZ293 Ndwedwe	-	-	-	800	800	800	-	897	-
B KZ294 Maphumulo	-	-	-	-	-	-	-	1,000	700
C DC29 Ilembe District Municipality	-	-	-	-	-	-	-	-	-
Total: Sisonke Municipalities	-	1,570	-	-	-	-	750	400	1,000
B KZ5a1 Ingwe	-	-	-	-	-	-	-	-	500
B KZ5a2 Kwa Sani	-	-	-	-	-	-	-	-	500
B KZ5a3 Matatiele	-	-	-	-	-	-	-	-	-
B KZ5a4 Kokstad	-	-	-	-	-	-	-	-	-
B KZ5a5 Ubuhlebezwe	-	-	-	-	-	-	-	-	-
C DC43 Sisonke District Municipality	-	1,570	-	-	-	-	750	400	-
Unallocated	-	-	-	-	7,178	7,178	1,985	1,789	5,239
Total	-	9,309	-	9,723	16,901	16,901	15,397	18,586	11,539

Table 11.H(10): Transfers to municipalities - Shared Service Centres

Table 11A (16) – Transfers to municipalities – Shared Service Centres										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities					-	-	-	1,500	-	-
B	KZ211	Vulamehlo								
B	KZ212	Umdoni								
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu								
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality	-	-	-	-	-	1,500	-	-
Total: uMgungundlovu Municipalities					-	-	-	-	-	1,500
B	KZ221	uMshwathi								
B	KZ222	uMngeni								
B	KZ223	Mpofana								
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini								
B	KZ227	Richmond								
C	DC22	uMgungundlovu District Municipality	-	-	-	-	-	-	-	1,500
Total: Uthukela Municipalities					-	-	-	-	1,500	-
B	KZ232	Emnambithi/Ladysmith								
B	KZ233	Indaka								
B	KZ234	Umtshezi								
B	KZ235	Okhahlamba								
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality	-	-	-	-	-	-	1,500	-
Total: Umzinyathi Municipalities					-	-	-	-	1,500	-
B	KZ241	Endumeni								
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti								
C	DC24	Umzinyathi District Municipality	-	-	-	-	-	-	1,500	-
Total: Amajuba Municipalities					-	-	-	-	-	1,500
B	KZ252	Newcastle								
B	KZ253	Utrecht								
B	KZ254	Dannhauser								
C	DC25	Amajuba District Municipality	-	-	-	-	-	-	-	1,500
Total: Zululand Municipalities					-	-	-	-	-	1,500
B	KZ261	eDumbe								
B	KZ262	uPhongolo								
B	KZ263	Abaqulusi								
B	KZ265	Nongoma								
B	KZ266	Ulundi								
C	DC26	Zululand District Municipality	-	-	-	-	-	-	-	1,500
Total: Umkhanyakude Municipalities					-	-	-	1,500	1,500	1,500
B	KZ271	Umhlabyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba								
C	DC27	Umkhanyakude District Municipality	-	-	-	1,500	1,500	1,500	-	-
Total: uThungulu Municipalities					-	-	-	1,500	1,500	1,500
B	KZ281	Mbonambi								
B	KZ282	uMhlatuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi								
B	KZ285	Mthonjaneni								
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality	-	-	500	1,500	1,500	1,500	-	-
Total: Ilembe Municipalities					-	-	-	-	-	1,500
B	KZ291	eNdondakusuka								
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality	-	-	-	-	-	-	-	1,500
Total: Sisonke Municipalities					-	-	-	-	-	-
B	KZ5a1	Ingwe								
B	KZ5a2	Kwa Sani								
B	KZ5a3	Matatiele								
B	KZ5a4	Kokstad								
B	KZ5a5	Ubuhlebezwe								
C	DC43	Sisonke District Municipality	-	-	-	-	-	-	-	-
Unallocated										
Total					-	-	500	3,000	3,000	3,000
								1,500	3,000	6,000

Table 11.H(11): Transfers to municipalities - Property Rates Implementation Act

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	252	252	252	-	-	250
B KZ211 Vulamehlo	-	-	-	63	63	63	-	-	50
B KZ212 Umdoni	-	-	-	63	63	63	-	-	50
B KZ213 Umzumbe	-	-	-	63	63	63	-	-	50
B KZ214 uMuziwabantu	-	-	-	63	63	63	-	-	50
B KZ215 Ezingolweni	-	-	-	63	63	63	-	-	50
B KZ216 Hibiscus Coast	-	-	-	63	63	63	-	-	50
C DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities	-	-	-	316	315	315	-	-	300
B KZ221 uMshwathi	-	-	-	63	63	63	-	-	50
B KZ222 uMngeni	-	-	-	63	63	63	-	-	50
B KZ223 Mpofana	-	-	-	63	63	63	-	-	50
B KZ224 Impendle	-	-	-	63	63	63	-	-	50
B KZ225 Msunduzi	-	-	-	63	63	63	-	-	50
B KZ226 Mkhambathini	-	-	-	63	63	63	-	-	50
B KZ227 Richmond	-	-	-	63	63	63	-	-	50
C DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total: Uthukela Municipalities	-	-	-	189	189	189	-	-	200
B KZ232 Emnambithi/Ladysmith	-	-	-	63	63	63	-	-	50
B KZ233 Indaka	-	-	-	63	63	63	-	-	50
B KZ234 Umtshezi	-	-	-	63	63	63	-	-	50
B KZ235 Okhahlamba	-	-	-	63	63	63	-	-	50
B KZ236 Imbabazane	-	-	-	63	63	63	-	-	50
C DC23 Uthukela District Municipality	-	-	-	-	-	-	-	-	-
Total: Umzinyathi Municipalities	-	-	-	126	126	126	-	-	200
B KZ241 Endumeni	-	-	-	63	63	63	-	-	50
B KZ242 Nquthu	-	-	-	63	63	63	-	-	50
B KZ244 Usinga	-	-	-	63	63	63	-	-	50
B KZ245 Umvoti	-	-	-	-	-	-	-	-	50
C DC24 Umzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities	-	-	-	63	63	63	-	-	100
B KZ252 Newcastle	-	-	-	63	63	63	-	-	50
B KZ253 Utrecht	-	-	-	-	-	-	-	-	50
B KZ254 Dannhauser	-	-	-	-	-	-	-	-	50
C DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities	-	-	-	126	126	126	-	-	250
B KZ261 eDumbe	-	-	-	63	63	63	-	-	50
B KZ262 uPhongolo	-	-	-	63	63	63	-	-	50
B KZ263 Abaqulusi	-	-	-	-	-	-	-	-	50
B KZ265 Nongoma	-	-	-	-	-	-	-	-	50
B KZ266 Ulundi	-	-	-	-	-	-	-	-	50
C DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities	-	-	-	316	315	315	-	-	250
B KZ271 Umhlabyalingana	-	-	-	63	63	63	-	-	50
B KZ272 Jozini	-	-	-	63	63	63	-	-	50
B KZ273 The Big 5 False Bay	-	-	-	63	63	63	-	-	50
B KZ274 Hlabisa	-	-	-	63	63	63	-	-	50
B KZ275 Mtubatuba	-	-	-	63	63	63	-	-	50
C DC27 Umkhanyakude District Municipality	-	-	-	-	-	-	-	-	-
Total: uThungulu Municipalities	-	-	-	253	252	252	-	-	250
B KZ281 Mbonambi	-	-	-	63	63	63	-	-	50
B KZ282 uMhlatuze	-	-	-	63	63	63	-	-	50
B KZ283 Ntambanana	-	-	-	-	-	-	-	-	50
B KZ284 Umlalazi	-	-	-	-	-	-	-	-	50
B KZ285 Mthonjaneni	-	-	-	63	63	63	-	-	50
B KZ286 Nkandla	-	-	-	63	63	63	-	-	50
C DC28 uThungulu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ilembe Municipalities	-	-	-	126	126	126	-	-	150
B KZ291 eNdongakusuka	-	-	-	-	-	-	-	-	50
B KZ292 KwaDukuza	-	-	-	63	63	63	-	-	50
B KZ293 Ndwedwe	-	-	-	63	63	63	-	-	50
B KZ294 Maphumulo	-	-	-	63	63	63	-	-	50
C DC29 Ilembe District Municipality	-	-	-	-	-	-	-	-	-
Total: Sisonke Municipalities	-	-	-	253	252	252	-	-	250
B KZ5a1 Ingwe	-	-	-	63	63	63	-	-	50
B KZ5a2 Kwa Sani	-	-	-	63	63	63	-	-	50
B KZ5a3 Matatiele	-	-	-	63	63	63	-	-	50
B KZ5a4 Kokstad	-	-	-	-	-	-	-	-	50
B KZ5a5 Ubuhlebezwe	-	-	-	63	63	63	-	-	50
C DC43 Sisonke District Municipality	-	-	-	-	-	-	-	-	-
Unallocated									
Total	-	-	-	2,019	2,016	2,016	-	-	2,200

Table 11.H(12): Transfers to municipalities - Valuation Roll

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	-	-	-	826	575	-
B KZ211 Vulamehlo	-	-	-	-	-	-	170	115	-
B KZ212 Umdoni	-	-	-	-	-	-	151	115	-
B KZ213 Umzumbe	-	-	-	-	-	-	170	115	-
B KZ214 uMuziwabantu	-	-	-	-	-	-	165	115	-
B KZ215 Ezingolweni	-	-	-	-	-	-	170	115	-
B KZ216 Hibiscus Coast	-	-	-	-	-	-			
C DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities	-	-	-	-	-	-	969	690	-
B KZ221 uMshwathi	-	-	-	-	-	-	165	115	-
B KZ222 uMngeni	-	-	-	-	-	-	144	115	-
B KZ223 Mpofana	-	-	-	-	-	-	165	115	-
B KZ224 Impendle	-	-	-	-	-	-	165	115	-
B KZ225 Msunduzi	-	-	-	-	-	-			
B KZ226 Mkhambathini	-	-	-	-	-	-	165	115	-
B KZ227 Richmond	-	-	-	-	-	-	165	115	-
C DC22 uMgungundlovu District Municipality									
Total: Uthukela Municipalities	-	-	-	-	-	-	649	460	-
B KZ232 Emnambithi/Ladysmith	-	-	-	-	-	-	170	115	-
B KZ233 Indaka	-	-	-	-	-	-	144	115	-
B KZ234 Umtshezi	-	-	-	-	-	-	165	115	-
B KZ235 Okhahlamba	-	-	-	-	-	-	170	115	-
B KZ236 Imbabazane	-	-	-	-	-	-			
C DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities	-	-	-	-	-	-	628	460	-
B KZ241 Endumeni	-	-	-	-	-	-	144	115	-
B KZ242 Nquthu	-	-	-	-	-	-	170	115	-
B KZ244 Usinga	-	-	-	-	-	-	170	115	-
B KZ245 Umvoti	-	-	-	-	-	-	144	115	-
C DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities	-	-	-	-	-	-	330	230	-
B KZ252 Newcastle	-	-	-	-	-	-	165	115	-
B KZ253 Utrecht	-	-	-	-	-	-	165	115	-
B KZ254 Dannhauser	-	-	-	-	-	-			
C DC25 Amajuba District Municipality									
Total: Zululand Municipalities	-	-	-	-	-	-	762	575	-
B KZ261 eDumbe	-	-	-	-	-	-	165	115	-
B KZ262 uPhongolo	-	-	-	-	-	-	165	115	-
B KZ263 Abaqulusi	-	-	-	-	-	-	144	115	-
B KZ265 Nongoma	-	-	-	-	-	-	144	115	-
B KZ266 Ulundi	-	-	-	-	-	-	144	115	-
C DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities	-	-	-	-	-	-	824	575	-
B KZ271 Umhlabyalingana	-	-	-	-	-	-	170	115	-
B KZ272 Jozini	-	-	-	-	-	-	170	115	-
B KZ273 The Big 5 False Bay	-	-	-	-	-	-	170	115	-
B KZ274 Hlabisa	-	-	-	-	-	-	170	115	-
B KZ275 Mtubatuba	-	-	-	-	-	-	144	115	-
C DC27 Umkhanyakude District Municipality									
Total: uThungulu Municipalities	-	-	-	-	-	-	819	575	-
B KZ281 Mbonambi	-	-	-	-	-	-	170	115	-
B KZ282 uMhlatuze	-	-	-	-	-	-			
B KZ283 Ntambanana	-	-	-	-	-	-	170	115	-
B KZ284 Umlalazi	-	-	-	-	-	-	144	115	-
B KZ285 Mthonjaneni	-	-	-	-	-	-	165	115	-
B KZ286 Nkandla	-	-	-	-	-	-	170	115	-
C DC28 uThungulu District Municipality									
Total: Ilembe Municipalities	-	-	-	-	-	-	484	345	-
B KZ291 eNdongakusuka	-	-	-	-	-	-	144	115	-
B KZ292 KwaDukuza	-	-	-	-	-	-			
B KZ293 Ndwedwe	-	-	-	-	-	-	170	115	-
B KZ294 Maphumulo	-	-	-	-	-	-	170	115	-
C DC29 Ilembe District Municipality									
Total: Sisonke Municipalities	-	-	-	-	-	-	809	575	-
B KZ5a1 Ingwe	-	-	-	-	-	-	165	115	-
B KZ5a2 Kwa Sani	-	-	-	-	-	-	170	115	-
B KZ5a3 Matatiele	-	-	-	-	-	-	165	115	-
B KZ5a4 Kokstad	-	-	-	-	-	-	144	115	-
B KZ5a5 Ubuhlebezwe	-	-	-	-	-	-	165	115	-
C DC43 Sisonke District Municipality									
Unallocated									
Total	-	-	-	-	-	-	7,100	5,060	-

Table 11.H(13): Transfers to municipalities - Municipal Finance Management Act

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	225	225	225	500	675	500
B KZ211 Vulamehlo	-	-	-	45	45	45	100	135	100
B KZ212 Umdoni	-	-	-	45	45	45	100	135	100
B KZ213 Umzumbe	-	-	-	45	45	45	100	135	100
B KZ214 uMuziwabantu	-	-	-	45	45	45	100	135	100
B KZ215 Ezingolweni	-	-	-	45	45	45	100	135	100
B KZ216 Hibiscus Coast	-	-	-						
C DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities	-	-	-	270	270	271	600	810	600
B KZ221 uMshwathi	-	-	-	45	45	45	100	135	100
B KZ222 uMngeni	-	-	-	45	45	46	100	135	100
B KZ223 Mpofana	-	-	-	45	45	45	100	135	100
B KZ224 Impendle	-	-	-	45	45	45	100	135	100
B KZ225 Msunduzi	-	-	-						
B KZ226 Mkhambathini	-	-	-	45	45	45	100	135	100
B KZ227 Richmond	-	-	-	45	45	45	100	135	100
C DC22 uMgungundlovu District Municipality									
Total: Uthukela Municipalities	-	-	-	180	180	180	400	540	400
B KZ232 Emnambithi/Ladysmith	-	-	-	45	45	45	100	135	100
B KZ233 Indaka	-	-	-	45	45	45	100	135	100
B KZ234 Umtshezi	-	-	-	45	45	45	100	135	100
B KZ235 Okhahlamba	-	-	-	45	45	45	100	135	100
B KZ236 Imbabazane	-	-	-	45	45	45	100	135	100
C DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities	-	-	-	180	180	180	400	540	400
B KZ241 Endumeni	-	-	-	45	45	45	100	135	100
B KZ242 Nquthu	-	-	-	45	45	45	100	135	100
B KZ244 Usinga	-	-	-	45	45	45	100	135	100
B KZ245 Umvoti	-	-	-	45	45	45	100	135	100
C DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities	-	-	-	90	90	90	200	270	200
B KZ252 Newcastle	-	-	-	45	45	45	100	135	100
B KZ253 Utrecht	-	-	-	45	45	45	100	135	100
B KZ254 Dannhauser	-	-	-						
C DC25 Amajuba District Municipality									
Total: Zululand Municipalities	-	-	-	225	225	225	500	675	500
B KZ261 eDumbe	-	-	-	45	45	45	100	135	100
B KZ262 uPhongolo	-	-	-	45	45	45	100	135	100
B KZ263 Abaqulusi	-	-	-	45	45	45	100	135	100
B KZ265 Nongoma	-	-	-	45	45	45	100	135	100
B KZ266 Ulundi	-	-	-	45	45	45	100	135	100
C DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities	-	-	-	225	225	225	500	675	500
B KZ271 Umhlabyalingana	-	-	-	45	45	45	100	135	100
B KZ272 Jozini	-	-	-	45	45	45	100	135	100
B KZ273 The Big 5 False Bay	-	-	-	45	45	45	100	135	100
B KZ274 Hlabisa	-	-	-	45	45	45	100	135	100
B KZ275 Mtubatuba	-	-	-	45	45	45	100	135	100
C DC27 Umkhanyakude District Municipality									
Total: uThungulu Municipalities	-	-	-	225	225	225	500	675	500
B KZ281 Mbonambi	-	-	-	45	45	45	100	135	100
B KZ282 uMhlatuze	-	-	-						
B KZ283 Ntambanana	-	-	-	45	45	45	100	135	100
B KZ284 Umlalazi	-	-	-	45	45	45	100	135	100
B KZ285 Mthonjaneni	-	-	-	45	45	45	100	135	100
B KZ286 Nkandla	-	-	-	45	45	45	100	135	100
C DC28 uThungulu District Municipality									
Total: Ilembe Municipalities	-	-	-	135	135	135	300	405	300
B KZ291 eNdongakusuka	-	-	-	45	45	45	100	135	100
B KZ292 KwaDukuza	-	-	-						
B KZ293 Ndwedwe	-	-	-	45	45	45	100	135	100
B KZ294 Maphumulo	-	-	-	45	45	45	100	135	100
C DC29 Ilembe District Municipality									
Total: Sisonke Municipalities	-	-	-	225	225	225	500	675	500
B KZ5a1 Ingwe	-	-	-	45	45	45	100	135	100
B KZ5a2 Kwa Sani	-	-	-	45	45	45	100	135	100
B KZ5a3 Matatiele	-	-	-	45	45	45	100	135	100
B KZ5a4 Kokstad	-	-	-	45	45	45	100	135	100
B KZ5a5 Ubuhlebezwe	-	-	-	45	45	45	100	135	100
C DC43 Sisonke District Municipality									
Unallocated									
Total	-	-	-	1,980	1,980	1,981	4,400	5,940	4,400

Table 11.H(14): Transfers to municipalities - Inter-departmental Monitoring

Table 11.1 (14): Transfers to municipalities – inter-departmental monitoring										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	-	-	360	360	360	240	-	-
B	KZ211 Vulamehlo	-	-	-	60	60	60	40	-	-
B	KZ212 Umdoni	-	-	-	60	60	60	40	-	-
B	KZ213 Umzumbe	-	-	-	60	60	60	40	-	-
B	KZ214 uMuziwabantu	-	-	-	60	60	60	40	-	-
B	KZ215 Ezingolweni	-	-	-	60	60	60	40	-	-
B	KZ216 Hibiscus Coast	-	-	-	60	60	60	40	-	-
C	DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities		-	-	-	420	420	420	280	-	-
B	KZ221 uMshwathi	-	-	-	60	60	60	40	-	-
B	KZ222 uMngeni	-	-	-	60	60	60	40	-	-
B	KZ223 Mpofana	-	-	-	60	60	60	40	-	-
B	KZ224 Impendle	-	-	-	60	60	60	40	-	-
B	KZ225 Msunduzi	-	-	-	60	60	60	40	-	-
B	KZ226 Mkhambathini	-	-	-	60	60	60	40	-	-
B	KZ227 Richmond	-	-	-	60	60	60	40	-	-
C	DC22 uMgungundlovu District Municipality									
Total:Uthukela Municipalities		-	-	-	300	300	300	200	-	-
B	KZ232 Emnambithi/Ladysmith	-	-	-	60	60	60	40	-	-
B	KZ233 Indaka	-	-	-	60	60	60	40	-	-
B	KZ234 Umtshezi	-	-	-	60	60	60	40	-	-
B	KZ235 Okhahlamba	-	-	-	60	60	60	40	-	-
B	KZ236 Imbabazane	-	-	-	60	60	60	40	-	-
C	DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities		-	-	-	240	240	240	160	-	-
B	KZ241 Endumeni	-	-	-	60	60	60	40	-	-
B	KZ242 Nquthu	-	-	-	60	60	60	40	-	-
B	KZ244 Usinga	-	-	-	60	60	60	40	-	-
B	KZ245 Umvoti	-	-	-	60	60	60	40	-	-
C	DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities		-	-	-	180	180	180	120	-	-
B	KZ252 Newcastle	-	-	-	60	60	60	40	-	-
B	KZ253 Utrecht	-	-	-	60	60	60	40	-	-
B	KZ254 Dannhauser	-	-	-	60	60	60	40	-	-
C	DC25 Amajuba District Municipality									
Total: Zululand Municipalities		-	-	-	300	300	300	200	-	-
B	KZ261 eDumbe	-	-	-	60	60	60	40	-	-
B	KZ262 uPhongolo	-	-	-	60	60	60	40	-	-
B	KZ263 Abaqulusi	-	-	-	60	60	60	40	-	-
B	KZ265 Nongoma	-	-	-	60	60	60	40	-	-
B	KZ266 Ulundi	-	-	-	60	60	60	40	-	-
C	DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities		-	-	-	300	300	300	200	-	-
B	KZ271 Umhlabyalingana	-	-	-	60	60	60	40	-	-
B	KZ272 Jozini	-	-	-	60	60	60	40	-	-
B	KZ273 The Big 5 False Bay	-	-	-	60	60	60	40	-	-
B	KZ274 Hlabisa	-	-	-	60	60	60	40	-	-
B	KZ275 Mtubatuba	-	-	-	60	60	60	40	-	-
C	DC27 Umkhanyakude District Municipality									
Total: uThungulu Municipalities		-	-	-	360	360	360	240	-	-
B	KZ281 Mbonambi	-	-	-	60	60	60	40	-	-
B	KZ282 uMhlatuze	-	-	-	60	60	60	40	-	-
B	KZ283 Ntambanana	-	-	-	60	60	60	40	-	-
B	KZ284 Umlalazi	-	-	-	60	60	60	40	-	-
B	KZ285 Mthonjaneni	-	-	-	60	60	60	40	-	-
B	KZ286 Nkandla	-	-	-	60	60	60	40	-	-
C	DC28 uThungulu District Municipality									
Total: Ilembe Municipalities		-	-	-	240	240	240	160	-	-
B	KZ291 eNdondakusuka	-	-	-	60	60	60	40	-	-
B	KZ292 KwaDukuza	-	-	-	60	60	60	40	-	-
B	KZ293 Ndwedwe	-	-	-	60	60	60	40	-	-
B	KZ294 Maphumulo	-	-	-	60	60	60	40	-	-
C	DC29 Ilembe District Municipality									
Total: Sisonke Municipalities		-	-	-	300	300	300	200	-	-
B	KZ5a1 Ingwe	-	-	-	60	60	60	40	-	-
B	KZ5a2 Kwa Sani	-	-	-	60	60	60	40	-	-
B	KZ5a3 Matatiele	-	-	-	60	60	60	40	-	-
B	KZ5a4 Kokstad	-	-	-	60	60	60	40	-	-
B	KZ5a5 Ubuhlebezwe	-	-	-	60	60	60	40	-	-
C	DC43 Sisonke District Municipality									
Unallocated										
Total		-	-	-	3.000	3.000	3.000	2.000	-	-

Table 11.H(15): Transfers to municipalities - Debt Management System Implementation

Table 11.1(13): Transfers to municipalities - Debt Management System Implementation										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	-	-	-	-	-	1,000	-	400
B	KZ211 Vulamehlo	-	-	-	-	-	-	-	-	200
B	KZ212 Umdoni	-	-	-	-	-	-	-	-	200
B	KZ213 Umzumbe	-	-	-	-	-	-	-	-	200
B	KZ214 uMuziwabantu	-	-	-	-	-	-	-	-	200
B	KZ215 Ezingolweni	-	-	-	-	-	-	-	-	200
B	KZ216 Hibiscus Coast	-	-	-	-	-	-	1,000	-	-
C	DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities		-	-	-	-	-	-	-	-	800
B	KZ221 uMshwathi	-	-	-	-	-	-	-	-	200
B	KZ222 uMngeni	-	-	-	-	-	-	-	-	200
B	KZ223 Mpofana	-	-	-	-	-	-	-	-	200
B	KZ224 Impendle	-	-	-	-	-	-	-	-	200
B	KZ225 Msunduzi	-	-	-	-	-	-	-	-	200
B	KZ226 Mkhambathini	-	-	-	-	-	-	-	-	200
B	KZ227 Richmond	-	-	-	-	-	-	-	-	200
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total:Uthukela Municipalities		-	-	-	-	-	-	1,000	-	400
B	KZ232 Emnambithi/Ladysmith	-	-	-	-	-	-	-	-	200
B	KZ233 Indaka	-	-	-	-	-	-	-	-	200
B	KZ234 Umtshezi	-	-	-	-	-	-	1,000	-	-
B	KZ235 Okhahlamba	-	-	-	-	-	-	-	-	200
B	KZ236 Imbabazane	-	-	-	-	-	-	-	-	200
C	DC23 Uthukela District Municipality	-	-	-	-	-	-	-	-	-
Total: Umzinyathi Municipalities		-	-	-	-	-	-	-	-	400
B	KZ241 Endumeni	-	-	-	-	-	-	-	-	200
B	KZ242 Nquthu	-	-	-	-	-	-	-	-	200
B	KZ244 Usinga	-	-	-	-	-	-	-	-	200
B	KZ245 Umvoti	-	-	-	-	-	-	-	-	200
C	DC24 Umzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities		-	-	-	-	-	-	-	-	200
B	KZ252 Newcastle	-	-	-	-	-	-	-	-	200
B	KZ253 Utrecht	-	-	-	-	-	-	-	-	200
B	KZ254 Dannhauser	-	-	-	-	-	-	-	-	200
C	DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities		-	-	-	-	-	-	-	-	400
B	KZ261 eDumbe	-	-	-	-	-	-	-	-	200
B	KZ262 uPhongolo	-	-	-	-	-	-	-	-	200
B	KZ263 Abaqulusi	-	-	-	-	-	-	-	-	200
B	KZ265 Nongoma	-	-	-	-	-	-	-	-	200
B	KZ266 Ulundi	-	-	-	-	-	-	-	-	200
C	DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities		-	-	-	-	-	-	-	-	800
B	KZ271 Umhlabuyalingana	-	-	-	-	-	-	-	-	200
B	KZ272 Jozini	-	-	-	-	-	-	-	-	200
B	KZ273 The Big 5 False Bay	-	-	-	-	-	-	-	-	200
B	KZ274 Hlabisa	-	-	-	-	-	-	-	-	200
B	KZ275 Mtubatuba	-	-	-	-	-	-	-	-	200
C	DC27 Umkhanyakude District Municipality	-	-	-	-	-	-	-	-	-
Total: uThungulu Municipalities		-	-	-	-	-	-	-	-	1,000
B	KZ281 Mbonambi	-	-	-	-	-	-	-	-	200
B	KZ282 uMhlatuze	-	-	-	-	-	-	-	-	200
B	KZ283 Ntambanana	-	-	-	-	-	-	-	-	200
B	KZ284 Umlalazi	-	-	-	-	-	-	-	-	200
B	KZ285 Mthonjaneni	-	-	-	-	-	-	-	-	200
B	KZ286 Nkandla	-	-	-	-	-	-	-	-	200
C	DC28 uThungulu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ilembe Municipalities		-	-	-	-	-	-	-	-	400
B	KZ291 eNdondakusuka	-	-	-	-	-	-	-	-	200
B	KZ292 KwaDukuza	-	-	-	-	-	-	-	-	200
B	KZ293 Ndwedwe	-	-	-	-	-	-	-	-	200
B	KZ294 Maphumulo	-	-	-	-	-	-	-	-	200
C	DC29 Ilembe District Municipality	-	-	-	-	-	-	-	-	-
Total: Sisonke Municipalities		-	-	-	-	-	-	-	-	800
B	KZ5a1 Ingwe	-	-	-	-	-	-	-	-	200
B	KZ5a2 Kwa Sani	-	-	-	-	-	-	-	-	200
B	KZ5a3 Matatiele	-	-	-	-	-	-	-	-	200
B	KZ5a4 Kokstad	-	-	-	-	-	-	-	-	200
B	KZ5a5 Ubuhlebezwe	-	-	-	-	-	-	-	-	200
C	DC43 Sisonke District Municipality	-	-	-	-	-	-	-	-	-
Unallocated										
Total		-	-	-	-	-	-	2,000	-	5,600

Table 11.H(16): Transfers to municipalities - Technical Support

Table 11A (16): Transfers to municipalities – Technical support				Main	Adjusted	Estimated	Medium-term estimates					
R000	Outcome			Budget	Budget	actual						
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07	2007/08		
A eThekweni												
Total: Ugu Municipalities				-	-	-	400	400	400	-	450	490
B	KZ211	Vulamehlo										
B	KZ212	Umdoni										
B	KZ213	Umzumbe										
B	KZ214	uMuziwabantu										
B	KZ215	Ezingolweni										
B	KZ216	Hibiscus Coast										
C	DC21	Ugu District Municipality	-	-	-	400	400	400	-	450	490	
Total: uMgungundlovu Municipalities				-	-	900	-	-	-	-	450	490
B	KZ221	uMshwathi										
B	KZ222	uMngeni										
B	KZ223	Mpofana										
B	KZ224	Impendle										
B	KZ225	Msunduzi										
B	KZ226	Mkhambathini										
B	KZ227	Richmond										
C	DC22	uMgungundlovu District Municipality	-	-	900	-	-	-	-	450	490	
Total:Uthukela Municipalities				-	-	900	-	-	-	-	450	490
B	KZ232	Emnambithi/Ladysmith										
B	KZ233	Indaka										
B	KZ234	Umtshezi										
B	KZ235	Okhahlamba										
B	KZ236	Imbabazane										
C	DC23	Uthukela District Municipality	-	-	900	-	-	-	-	450	490	
Total: Umzinyathi Municipalities				-	-	2,660	400	400	400	-	450	490
B	KZ241	Endumeni										
B	KZ242	Nquthu	-	-	880	-	-	-	-	-	-	-
B	KZ244	Usinga	-	-	880	-	-	-	-	-	-	-
B	KZ245	Umvoti										
C	DC24	Umzinyathi District Municipality	-	-	900	400	400	400	-	450	490	
Total: Amajuba Municipalities				-	925	900	-	-	-	-	450	490
B	KZ252	Newcastle										
B	KZ253	Utrecht										
B	KZ254	Dannhauser										
C	DC25	Amajuba District Municipality	-	925	900	-	-	-	-	450	490	
Total: Zululand Municipalities				-	-	1,800	400	400	400	-	450	490
B	KZ261	eDumbe										
B	KZ262	uPhongolo										
B	KZ263	Abaqulusi										
B	KZ265	Nongoma										
B	KZ266	Ulundi										
C	DC26	Zululand District Municipality	-	-	1,800	400	400	400	-	450	490	
Total: Umkhanyakude Municipalities				-	925	900	400	400	400	-	450	490
B	KZ271	Umhlabyalingana										
B	KZ272	Jozini										
B	KZ273	The Big 5 False Bay										
B	KZ274	Hlabisa										
B	KZ275	Mtubatuba										
C	DC27	Umkhanyakude District Municipality	-	925	900	400	400	400	-	450	490	
Total: uThungulu Municipalities				-	-	905	-	-	-	-	450	490
B	KZ281	Mbonambi										
B	KZ282	uMhlatuze										
B	KZ283	Ntambanana										
B	KZ284	Umlalazi										
B	KZ285	Mthonjaneni										
B	KZ286	Nkandla										
C	DC28	uThungulu District Municipality	-	-	905	-	-	-	-	450	490	
Total: Ilembe Municipalities				-	925	900	-	-	-	-	450	490
B	KZ291	eNdondakusuka										
B	KZ292	KwaDukuza										
B	KZ293	Ndwedwe										
B	KZ294	Maphumulo										
C	DC29	Ilembe District Municipality	-	925	900	-	-	-	-	450	490	
Total: Sisonke Municipalities				-	925	900	-	-	-	-	450	490
B	KZ5a1	Ingwe										
B	KZ5a2	Kwa Sani										
B	KZ5a3	Matatiele										
B	KZ5a4	Kokstad										
B	KZ5a5	Ubuhlebezwe										
C	DC43	Sisonke District Municipality	-	925	900	-	-	-	-	450	490	
Unallocated												
Total				-	3,700	10,765	1,600	1,600	1,600	-	4,500	4,900

Table 11.H(17): Transfers to municipalities - Facilitate Water Service Delivery Planning

Table 11.1(17): Transfers to municipalities - Facilitate Water Service Delivery Planning												
R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates					
	Audited	Audited	Audited				2004/05	2005/06	2006/07	2007/08		
	2001/02	2002/03	2003/04									
A eThekweni												
Total: Ugu Municipalities				-	-	-	200	200	200	231	50	50
B	KZ211	Vulamehlo										
B	KZ212	Umdoni										
B	KZ213	Umzumbe										
B	KZ214	uMuziwabantu										
B	KZ215	Ezingolweni										
B	KZ216	Hibiscus Coast										
C	DC21	Ugu District Municipality	-	-	-	200	200	200	231	50	50	
Total: uMgungundlovu Municipalities				-	-	-	400	400	400	441	100	100
B	KZ221	uMshwathi										
B	KZ222	uMngeni										
B	KZ223	Mpofana										
B	KZ224	Impendle										
B	KZ225	Msunduzi	-	-	-	200	200	200	210	50	50	
B	KZ226	Mkhambathini										
B	KZ227	Richmond										
C	DC22	uMgungundlovu District Municipality	-	-	-	200	200	200	231	50	50	
Total:Uthukela Municipalities				-	-	-	200	200	200	231	50	50
B	KZ232	Emnambithi/Ladysmith										
B	KZ233	Indaka										
B	KZ234	Umtshezi										
B	KZ235	Okhahlamba										
B	KZ236	Imbabazane										
C	DC23	Uthukela District Municipality	-	-	-	200	200	200	231	50	50	
Total: Umzinyathi Municipalities				-	-	-	200	200	200	231	50	50
B	KZ241	Endumeni										
B	KZ242	Nquthu										
B	KZ244	Usinga										
B	KZ245	Umvoti										
C	DC24	Umzinyathi District Municipality	-	-	-	200	200	200	231	50	50	
Total: Amajuba Municipalities				-	-	-	400	400	400	441	100	100
B	KZ252	Newcastle	-	-	-	200	200	200	210	50	50	
B	KZ253	Utrecht										
B	KZ254	Dannhauser										
C	DC25	Amajuba District Municipality	-	-	-	200	200	200	231	50	50	
Total: Zululand Municipalities				-	-	-	200	200	200	231	50	50
B	KZ261	eDumbe										
B	KZ262	uPhongolo										
B	KZ263	Abaqulusi										
B	KZ265	Nongoma										
B	KZ266	Ulundi										
C	DC26	Zululand District Municipality	-	-	-	200	200	200	231	50	50	
Total: Umkhanyakude Municipalities				-	-	-	200	200	200	231	50	50
B	KZ271	Umhlabyalingana										
B	KZ272	Jozini										
B	KZ273	The Big 5 False Bay										
B	KZ274	Hlabisa										
B	KZ275	Mtubatuba										
C	DC27	Umkhanyakude District Municipality	-	-	-	200	200	200	231	50	50	
Total: uThungulu Municipalities				-	-	-	400	400	400	441	100	100
B	KZ281	Mbonambi										
B	KZ282	uMhlatuze	-	-	-	200	200	200	210	50	50	
B	KZ283	Ntambanana										
B	KZ284	Umlalazi										
B	KZ285	Mthonjaneni										
B	KZ286	Nkandla										
C	DC28	uThungulu District Municipality	-	-	-	200	200	200	231	50	50	
Total: Ilembe Municipalities				-	-	-	200	200	200	231	50	50
B	KZ291	eNdondakusuka										
B	KZ292	KwaDukuza										
B	KZ293	Ndwedwe										
B	KZ294	Maphumulo										
C	DC29	Ilembe District Municipality	-	-	-	200	200	200	231	50	50	
Total: Sisonke Municipalities				-	-	-	200	200	200	231	50	50
B	KZ5a1	Ingwe										
B	KZ5a2	Kwa Sani										
B	KZ5a3	Matatiele										
B	KZ5a4	Kokstad										
B	KZ5a5	Ubuhlebezwe										
C	DC43	Sisonke District Municipality	-	-	-	200	200	200	231	50	50	
Unallocated				-	-	4,970	-	-	-	-	-	-
Total				-	-	4,970	2,600	2,600	2,600	2,940	650	650

Table 11.H(18): Transfers to municipalities - Facilitate Assessment of Water Service Delivery Mechanisms

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	1,500	385	385	385	450	450	475
B KZ211 Vulamehlo									
B KZ212 Umdoni									
B KZ213 Umzumbe	-	-	-	-	-	-	-	450	475
B KZ214 uMuziwabantu	-	-	1,500	-	-	-	-	-	-
B KZ215 Ezingolweni									
B KZ216 Hibiscus Coast									
C DC21 Ugu District Municipality	-	-	-	385	385	385	450	-	-
Total: uMgungundlovu Municipalities	-	-	3,390	770	770	770	450	450	475
B KZ221 uMshwathi	-	-	1,500	-	-	-	-	-	-
B KZ222 uMngeni	-	-	381	-	-	-	-	-	-
B KZ223 Mpofana									
B KZ224 Impendle	-	-	-	-	-	-	-	450	475
B KZ225 Msunduzi	-	-	-	385	385	385	-	-	-
B KZ226 Mkhambathini									
B KZ227 Richmond	-	-	1,509	-	-	-	-	-	-
C DC22 uMgungundlovu District Municipality	-	-	-	385	385	385	450	-	-
Total: Uthukela Municipalities	-	-	2,874	385	385	385	450	450	475
B KZ232 Emnambithi/Ladysmith									
B KZ233 Indaka	-	-	-	-	-	-	-	450	475
B KZ234 Umtshezi									
B KZ235 Okhahlamba									
B KZ236 Imbabazane									
C DC23 Uthukela District Municipality	-	-	2,874	385	385	385	450	-	-
Total: Umzinyathi Municipalities	-	-	300	385	385	385	450	440	475
B KZ241 Endumeni	-	-	224	-	-	-	-	-	-
B KZ242 Nquthu	-	-	-	-	-	-	-	440	475
B KZ244 Usinga									
B KZ245 Umvoti	-	-	76	-	-	-	-	-	-
C DC24 Umzinyathi District Municipality	-	-	-	385	385	385	450	-	-
Total: Amajuba Municipalities	-	-	-	770	770	770	450	-	-
B KZ252 Newcastle	-	-	-	385	385	385	-	-	-
B KZ253 Utrecht									
B KZ254 Dannhauser									
C DC25 Amajuba District Municipality	-	-	-	385	385	385	450	-	-
Total: Zululand Municipalities	-	-	4,184	385	385	385	450	430	450
B KZ261 eDumbe	-	-	449	-	-	-	-	430	450
B KZ262 uPhongolo									
B KZ263 Abaqulusi									
B KZ265 Nongoma	-	-	335	-	-	-	-	-	-
B KZ266 Ulundi	-	-	400	-	-	-	-	-	-
C DC26 Zululand District Municipality	-	-	3,000	385	385	385	450	-	-
Total: Umkhanyakude Municipalities	-	-	-	385	385	385	450	430	450
B KZ271 Umhlabyalingana									
B KZ272 Jozini	-	-	-	-	-	-	-	430	450
B KZ273 The Big 5 False Bay									
B KZ274 Hlabisa									
B KZ275 Mtubatuba									
C DC27 Umkhanyakude District Municipality	-	-	-	385	385	385	450	-	-
Total: uThungulu Municipalities	-	-	-	770	770	770	450	430	450
B KZ281 Mbonambi									
B KZ282 uMhlathuze	-	-	-	385	385	385	-	-	-
B KZ283 Ntambanana									
B KZ284 Umlalazi									
B KZ285 Mthonjaneni									
B KZ286 Nkandla	-	-	-	-	-	-	-	430	450
C DC28 uThungulu District Municipality	-	-	-	385	385	385	450	-	-
Total: Ilembe Municipalities	-	-	-	385	385	385	450	430	450
B KZ291 eNdondakusuka									
B KZ292 KwaDukuza									
B KZ293 Ndwedwe	-	-	-	-	-	-	-	430	450
B KZ294 Maphumulo									
C DC29 Ilembe District Municipality	-	-	-	385	385	385	450	-	-
Total: Sisonke Municipalities	-	-	175	385	385	385	450	-	-
B KZ5a1 Ingwe	-	-	105	-	-	-	-	-	-
B KZ5a2 Kwa Sani									
B KZ5a3 Matatiele									
B KZ5a4 Kokstad									
B KZ5a5 Ubuhlebezwe	-	-	70	-	-	-	-	-	-
C DC43 Sisonke District Municipality	-	-	-	385	385	385	450	-	-
Unallocated									
Total	-	-	12,424	5,005	5,005	5,005	4,500	3,510	3,700

Table 11.H(19): Transfers to municipalities - Facilitate Infrastructure Backlog Study

R000				Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
				Audited	Audited	Audited						
				2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni												
Total: Ugu Municipalities				-	-	-	300	300	300	-	-	-
B	KZ211	Vulamehlo										
B	KZ212	Umdoni										
B	KZ213	Umzumbe										
B	KZ214	uMuziwabantu										
B	KZ215	Ezingolweni										
B	KZ216	Hibiscus Coast										
C	DC21	Ugu District Municipality	-	-	-	300	300	300	-	-	-	-
Total: uMgungundlovu Municipalities				-	-	-	301	301	301	-	-	-
B	KZ221	uMshwathi										
B	KZ222	uMngeni										
B	KZ223	Mpofana										
B	KZ224	Impendle										
B	KZ225	Msunduzi										
B	KZ226	Mkhambathini										
B	KZ227	Richmond										
C	DC22	uMgungundlovu District Municipality	-	-	-	301	301	301	-	-	-	-
Total:Uthukela Municipalities				-	-	-	301	301	301	-	-	-
B	KZ232	Emnambithi/Ladysmith										
B	KZ233	Indaka										
B	KZ234	Umtshezi										
B	KZ235	Okhahlamba										
B	KZ236	Imbabazane										
C	DC23	Uthukela District Municipality	-	-	-	301	301	301	-	-	-	-
Total: Umzinyathi Municipalities				-	-	-	300	300	300	-	-	-
B	KZ241	Endumeni										
B	KZ242	Nquthu										
B	KZ244	Usinga										
B	KZ245	Umvoti										
C	DC24	Umzinyathi District Municipality	-	-	-	300	300	300	-	-	-	-
Total: Amajuba Municipalities				-	-	-	301	301	301	-	-	-
B	KZ252	Newcastle										
B	KZ253	Utrecht										
B	KZ254	Dannhauser										
C	DC25	Amajuba District Municipality	-	-	-	301	301	301	-	-	-	-
Total: Zululand Municipalities				-	-	-	300	300	300	-	-	-
B	KZ261	eDumbe										
B	KZ262	uPhongolo										
B	KZ263	Abaqulusi										
B	KZ265	Nongoma										
B	KZ266	Ulundi										
C	DC26	Zululand District Municipality	-	-	-	300	300	300	-	-	-	-
Total: Umkhanyakude Municipalities				-	-	-	300	300	300	-	-	-
B	KZ271	Umhlabyalingana										
B	KZ272	Jozini										
B	KZ273	The Big 5 False Bay										
B	KZ274	Hlabisa										
B	KZ275	Mtubatuba										
C	DC27	Umkhanyakude District Municipality	-	-	-	300	300	300	-	-	-	-
Total: uThungulu Municipalities				-	-	-	301	301	301	-	-	-
B	KZ281	Mbonambi										
B	KZ282	uMhlatuze										
B	KZ283	Ntambanana										
B	KZ284	Umlalazi										
B	KZ285	Mthonjaneni										
B	KZ286	Nkandla										
C	DC28	uThungulu District Municipality	-	-	-	301	301	301	-	-	-	-
Total: Ilembe Municipalities				-	-	-	301	301	301	-	-	-
B	KZ291	eNdondakusuka										
B	KZ292	KwaDukuza										
B	KZ293	Ndwedwe										
B	KZ294	Maphumulo										
C	DC29	Ilembe District Municipality	-	-	-	301	301	301	-	-	-	-
Total: Sisonke Municipalities				-	-	-	301	301	301	-	-	-
B	KZ5a1	Ingwe										
B	KZ5a2	Kwa Sani										
B	KZ5a3	Matatiele										
B	KZ5a4	Kokstad										
B	KZ5a5	Ubuhlebezwe										
C	DC43	Sisonke District Municipality	-	-	-	301	301	301	-	-	-	-
Unallocated												
Total				-	-	-	3.006	3.006	3.006	-	-	-

Table 11.H(20): Transfers to municipalities - Municipal Infrastructure Investment Programmes (MIIPs)

Table 11A (20): Transfers to municipalities – municipal infrastructure investment programmes (mln R)										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	-	-	-	-	-	312	640	700
B	KZ211	Vulamehlo	-	-	-	-	-	312	-	-
B	KZ212	Umdoni	-	-	-	-	-	-	-	-
B	KZ213	Umzumbe	-	-	-	-	-	-	320	350
B	KZ214	uMuziwabantu	-	-	-	-	-	-	320	350
B	KZ215	Ezingolweni	-	-	-	-	-	-	320	350
B	KZ216	Hibiscus Coast	-	-	-	-	-	-	320	350
C	DC21	Ugu District Municipality	-	-	-	-	-	-	320	350
Total: uMgungundlovu Municipalities		-	-	-	220	220	220	-	320	350
B	KZ221	uMshwathi	-	-	-	-	-	-	-	-
B	KZ222	uMngeni	-	-	-	-	-	-	-	-
B	KZ223	Mpofana	-	-	-	-	-	-	-	-
B	KZ224	Impendle	-	-	-	-	-	-	320	350
B	KZ225	Msunduzi	-	-	-	-	-	-	320	350
B	KZ226	Mkhambathini	-	-	-	-	-	-	320	350
B	KZ227	Richmond	-	-	-	-	-	-	320	350
C	DC22	uMgungundlovu District Municipality	-	-	-	220	220	220	-	-
Total: Uthukela Municipalities		-	-	-	220	220	220	-	640	700
B	KZ232	Emnambithi/Ladysmith	-	-	-	-	-	-	-	-
B	KZ233	Indaka	-	-	-	-	-	-	320	350
B	KZ234	Umtshezi	-	-	-	-	-	-	320	350
B	KZ235	Okhahlamba	-	-	-	-	-	-	320	350
B	KZ236	Imbabazane	-	-	-	-	-	-	320	350
C	DC23	Uthukela District Municipality	-	-	-	220	220	220	-	-
Total: Umzinyathi Municipalities		-	-	-	-	-	-	312	320	350
B	KZ241	Endumeni	-	-	-	-	-	-	-	-
B	KZ242	Nquthu	-	-	-	-	-	-	312	-
B	KZ244	Usinga	-	-	-	-	-	-	-	350
B	KZ245	Umvoti	-	-	-	-	-	-	320	350
C	DC24	Umzinyathi District Municipality	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities		-	-	-	220	220	220	-	-	-
B	KZ252	Newcastle	-	-	-	-	-	-	-	-
B	KZ253	Utrecht	-	-	-	-	-	-	-	-
B	KZ254	Dannhauser	-	-	-	-	-	-	-	-
C	DC25	Amajuba District Municipality	-	-	-	220	220	220	-	-
Total: Zululand Municipalities		-	-	-	-	-	-	312	-	-
B	KZ261	eDumbe	-	-	-	-	-	-	-	-
B	KZ262	uPhongolo	-	-	-	-	-	-	-	-
B	KZ263	Abaqulusi	-	-	-	-	-	-	312	-
B	KZ265	Nongoma	-	-	-	-	-	-	-	-
B	KZ266	Ulundi	-	-	-	-	-	-	-	-
C	DC26	Zululand District Municipality	-	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities		-	-	-	-	-	-	624	320	300
B	KZ271	Umhlabuyalingana	-	-	-	-	-	-	312	-
B	KZ272	Jozini	-	-	-	-	-	-	312	-
B	KZ273	The Big 5 False Bay	-	-	-	-	-	-	-	-
B	KZ274	Hlabisa	-	-	-	-	-	-	-	300
B	KZ275	Mtubatuba	-	-	-	-	-	-	320	300
C	DC27	Umkhanyakude District Municipality	-	-	-	-	-	-	-	-
Total: uThungulu Municipalities		-	-	-	220	220	220	-	960	960
B	KZ281	Mbonambi	-	-	-	-	-	-	-	320
B	KZ282	uMhlathuze	-	-	-	-	-	-	320	320
B	KZ283	Ntambanana	-	-	-	-	-	-	-	320
B	KZ284	Umlalazi	-	-	-	-	-	-	-	320
B	KZ285	Mthonjaneni	-	-	-	-	-	-	-	320
B	KZ286	Nkandla	-	-	-	-	-	-	320	320
C	DC28	uThungulu District Municipality	-	-	-	220	220	220	-	-
Total: Ilembe Municipalities		-	-	-	220	220	220	-	640	640
B	KZ291	eNdondakusuka	-	-	-	-	-	-	-	-
B	KZ292	KwaDukuza	-	-	-	-	-	-	-	-
B	KZ293	Ndwedwe	-	-	-	-	-	-	320	320
B	KZ294	Maphumulo	-	-	-	-	-	-	320	320
C	DC29	Ilembe District Municipality	-	-	-	220	220	220	-	-
Total: Sisonke Municipalities		-	-	-	220	220	220	-	-	-
B	KZ5a1	Ingwe	-	-	-	-	-	-	-	-
B	KZ5a2	Kwa Sani	-	-	-	-	-	-	-	-
B	KZ5a3	Matatiele	-	-	-	-	-	-	-	-
B	KZ5a4	Kokstad	-	-	-	-	-	-	-	-
B	KZ5a5	Ubuhlebezwe	-	-	-	-	-	-	-	-
C	DC43	Sisonke District Municipality	-	-	-	220	220	220	-	-
Unallocated										
Total		-	-	-	1.320	1.320	1.320	1.560	3.840	4.000

Table 11.H(21): Transfers to municipalities - Disaster Management

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	200	200	200	-	-	-
B KZ211 Vulamehlo									
B KZ212 Umdoni									
B KZ213 Umzumbe									
B KZ214 uMuziwabantu									
B KZ215 Ezingolweni									
B KZ216 Hibiscus Coast									
C DC21 Ugu District Municipality	-	-	-	200	200	200	-	-	-
Total: uMgungundlovu Municipalities	-	-	-	200	200	200	-	-	-
B KZ221 uMshwathi									
B KZ222 uMngeni									
B KZ223 Mpofana									
B KZ224 Impendle									
B KZ225 Msunduzi									
B KZ226 Mkhambathini									
B KZ227 Richmond									
C DC22 uMgungundlovu District Municipality	-	-	-	200	200	200	-	-	-
Total: Uthukela Municipalities	-	-	-	200	200	200	-	-	-
B KZ232 Ennambithi/Ladysmith									
B KZ233 Indaka									
B KZ234 Umtshezi									
B KZ235 Okhahlamba									
B KZ236 Imbabazane									
C DC23 Uthukela District Municipality	-	-	-	200	200	200	-	-	-
Total: Umzinyathi Municipalities	-	-	-	200	200	200	-	-	-
B KZ241 Endumeni									
B KZ242 Nquthu									
B KZ244 Usinga									
B KZ245 Umvoti									
C DC24 Umzinyathi District Municipality	-	-	-	200	200	200	-	-	-
Total: Amajuba Municipalities	-	-	-	200	200	200	-	-	-
B KZ252 Newcastle									
B KZ253 Utrecht									
B KZ254 Dannhauser									
C DC25 Amajuba District Municipality	-	-	-	200	200	200	-	-	-
Total: Zululand Municipalities	-	-	-	200	200	200	-	-	-
B KZ261 eDumbe									
B KZ262 uPhongolo									
B KZ263 Abaqulusi									
B KZ265 Nongoma									
B KZ266 Ulundi									
C DC26 Zululand District Municipality	-	-	-	200	200	200	-	-	-
Total: Umkhanyakude Municipalities	-	-	-	200	200	200	-	-	-
B KZ271 Umhlabuyalingana									
B KZ272 Jozini									
B KZ273 The Big 5 False Bay									
B KZ274 Hlabisa									
B KZ275 Mtubatuba									
C DC27 Umkhanyakude District Municipality	-	-	-	200	200	200	-	-	-
Total: uThungulu Municipalities	-	-	-	200	200	200	-	-	-
B KZ281 Mbonambi									
B KZ282 uMhlathuze									
B KZ283 Ntambanana									
B KZ284 Umlalazi									
B KZ285 Mthonjaneni									
B KZ286 Nkandla									
C DC28 uThungulu District Municipality	-	-	-	200	200	200	-	-	-
Total: Ilembe Municipalities	-	-	-	200	200	200	-	-	-
B KZ291 eNdondakusuka									
B KZ292 KwaDukuza									
B KZ293 Ndwedwe									
B KZ294 Maphumulo									
C DC29 Ilembe District Municipality	-	-	-	200	200	200	-	-	-
Total: Sisonke Municipalities	-	-	-	200	200	200	-	-	-
B KZ5a1 Ingwe									
B KZ5a2 Kwa Sani									
B KZ5a3 Matatiele									
B KZ5a4 Kokstad									
B KZ5a5 Ubuhlebezwe									
C DC43 Sisonke District Municipality	-	-	-	200	200	200	-	-	-
Unallocated	200	-	-	-	5,900	5,900	-	-	-
Total	200	-	-	2,000	7,900	7,900	-	-	-

Table 11.H(22): Transfers to municipalities - Drought Relief

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	500	-	6,675	6,675	-	-	-
B KZ211 Vulamehlo									
B KZ212 Umdoni									
B KZ213 Umzumbe									
B KZ214 uMuziwabantu									
B KZ215 Ezingolweni									
B KZ216 Hibiscus Coast									
C DC21 Ugu District Municipality	-	-	500	-	6,675	6,675	-	-	-
Total: uMgungundlovu Municipalities	-	-	-	-	-	-	-	-	-
B KZ221 uMshwathi									
B KZ222 uMngeni									
B KZ223 Mpofana									
B KZ224 Impendle									
B KZ225 Msunduzi									
B KZ226 Mkhambathini									
B KZ227 Richmond									
C DC22 uMgungundlovu District Municipality									
Total: Uthukela Municipalities	-	-	800	-	1,020	1,020	-	-	-
B KZ232 Emnambithi/Ladysmith									
B KZ233 Indaka									
B KZ234 Umtshezi									
B KZ235 Okhahlamba									
B KZ236 Imbabazane									
C DC23 Uthukela District Municipality	-	-	800	-	1,020	1,020	-	-	-
Total: Umzinyathi Municipalities	-	-	1,200	-	1,500	1,500	-	-	-
B KZ241 Endumeni									
B KZ242 Nquthu									
B KZ244 Usinga									
B KZ245 Umvoti									
C DC24 Umzinyathi District Municipality	-	-	1,200	-	1,500	1,500	-	-	-
Total: Amajuba Municipalities	-	-	-	-	1,305	1,305	-	-	-
B KZ252 Newcastle									
B KZ253 Utrecht									
B KZ254 Dannhauser									
C DC25 Amajuba District Municipality	-	-	-	-	1,305	1,305	-	-	-
Total: Zululand Municipalities	-	-	1,400	-	-	-	-	-	-
B KZ261 eDumbe									
B KZ262 uPhongolo									
B KZ263 Abaqulusi									
B KZ265 Nongoma									
B KZ266 Ulundi									
C DC26 Zululand District Municipality	-	-	1,400	-	-	-	-	-	-
Total: Umkhanyakude Municipalities	-	-	1,400	-	1,500	1,500	-	-	-
B KZ271 Umhlabuyalingana									
B KZ272 Jozini									
B KZ273 The Big 5 False Bay									
B KZ274 Hlabisa									
B KZ275 Mtubatuba									
C DC27 Umkhanyakude District Municipality	-	-	1,400	-	1,500	1,500	-	-	-
Total: uThungulu Municipalities	-	-	600	-	-	-	-	-	-
B KZ281 Mbonambi									
B KZ282 uMhlathuze									
B KZ283 Ntambanana									
B KZ284 Umlalazi									
B KZ285 Mthonjaneni									
B KZ286 Nkandla									
C DC28 uThungulu District Municipality	-	-	600	-	-	-	-	-	-
Total: Ilembe Municipalities	-	-	600	-	-	-	-	-	-
B KZ291 eNdondakusuka									
B KZ292 KwaDukuza									
B KZ293 Ndwedwe									
B KZ294 Maphumulo									
C DC29 Ilembe District Municipality	-	-	600	-	-	-	-	-	-
Total: Sisonke Municipalities	-	-	500	-	-	-	-	-	-
B KZ5a1 Ingwe									
B KZ5a2 Kwa Sani									
B KZ5a3 Matatiele									
B KZ5a4 Kokstad									
B KZ5a5 Ubuhlebezwe									
C DC43 Sisonke District Municipality	-	-	500	-	-	-	-	-	-
Unallocated									
Total	-	-	7,000	-	12,000	12,000	-	-	-

Table 11.H(23): Transfers to municipalities - Integrated Development Infrastructure

Table 11.1(23): Transfers to municipalities - Integrated Development Infrastructure										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	-	-	4,200	-	-	-	-	-
B	KZ211	Vulamehlo								
B	KZ212	Umdoni								
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu								
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality	-	-	-	4,200	-	-	-	-
Total: uMgungundlovu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ221	uMshwathi								
B	KZ222	uMngeni								
B	KZ223	Mpofana								
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini								
B	KZ227	Richmond								
C	DC22	uMgungundlovu District Municipality								
Total: Uthukela Municipalities		-	-	-	-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith								
B	KZ233	Indaka								
B	KZ234	Umtshezi								
B	KZ235	Okhahlamba								
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality								
Total: Umzinyathi Municipalities		-	-	-	3,408	-	-	-	-	-
B	KZ241	Endumeni								
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti								
C	DC24	Umzinyathi District Municipality	-	-	-	3,408	-	-	-	-
Total: Amajuba Municipalities		-	-	-	-	-	-	-	-	-
B	KZ252	Newcastle								
B	KZ253	Utrecht								
B	KZ254	Dannhauser								
C	DC25	Amajuba District Municipality								
Total: Zululand Municipalities		-	-	-	2,497	-	-	-	-	-
B	KZ261	eDumbe								
B	KZ262	uPhongolo								
B	KZ263	Abaqulusi								
B	KZ265	Nongoma								
B	KZ266	Ulundi								
C	DC26	Zululand District Municipality	-	-	-	2,497	-	-	-	-
Total: Umkhanyakude Municipalities		-	-	-	1,248	-	-	-	-	-
B	KZ271	Umhlabuyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba								
C	DC27	Umkhanyakude District Municipality	-	-	-	1,248	-	-	-	-
Total: uThungulu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ281	Mbonambi								
B	KZ282	uMhlathuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi								
B	KZ285	Mthonjaneni								
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality								
Total: Ilembe Municipalities		-	-	-	-	-	-	-	-	-
B	KZ291	eNdondakusuka								
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality								
Total: Sisonke Municipalities		-	-	-	-	-	-	-	-	-
B	KZ5a1	Ingwe								
B	KZ5a2	Kwa Sani								
B	KZ5a3	Matatiele								
B	KZ5a4	Kokstad								
B	KZ5a5	Ubuhlebezwe								
C	DC43	Sisonke District Municipality								
Unallocated										
Total		-	-	-	11,353	-	-	-	-	-

Table 11.H(24): Transfers to municipalities - Civil Protection

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	28	-	-	-	-	-	-	-
B KZ211 Vulamehlo									
B KZ212 Umdoni									
B KZ213 Umzumbe									
B KZ214 uMuziwabantu									
B KZ215 Ezingolweni									
B KZ216 Hibiscus Coast									
C DC21 Ugu District Municipality	-	28	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities	-	42	-	-	-	-	-	-	-
B KZ221 uMshwathi									
B KZ222 uMngeni									
B KZ223 Mpofana									
B KZ224 Impendle									
B KZ225 Msunduzi									
B KZ226 Mkhambathini									
B KZ227 Richmond									
C DC22 uMgungundlovu District Municipality	-	42	-	-	-	-	-	-	-
Total: Uthukela Municipalities	-	23	-	-	-	-	-	-	-
B KZ232 Emnambithi/Ladysmith									
B KZ233 Indaka									
B KZ234 Umtshezi									
B KZ235 Okhahlamba									
B KZ236 Imbabazane									
C DC23 Uthukela District Municipality	-	23	-	-	-	-	-	-	-
Total: Umzinyathi Municipalities	-	13	-	-	-	-	-	-	-
B KZ241 Endumeni									
B KZ242 Nquthu									
B KZ244 Usinga									
B KZ245 Umvoti									
C DC24 Umzinyathi District Municipality	-	13	-	-	-	-	-	-	-
Total: Amajuba Municipalities	-	14	-	-	-	-	-	-	-
B KZ252 Newcastle									
B KZ253 Utrecht									
B KZ254 Dannhauser									
C DC25 Amajuba District Municipality	-	14	-	-	-	-	-	-	-
Total: Zululand Municipalities	-	42	-	-	-	-	-	-	-
B KZ261 eDumbe									
B KZ262 uPhongolo									
B KZ263 Abaqulusi	-	25	-	-	-	-	-	-	-
B KZ265 Nongoma									
B KZ266 Ulundi									
C DC26 Zululand District Municipality	-	17	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities	-	11	-	-	-	-	-	-	-
B KZ271 Umhlabuyalingana									
B KZ272 Jozini									
B KZ273 The Big 5 False Bay									
B KZ274 Hlabisa									
B KZ275 Mtubatuba									
C DC27 Umkhanyakude District Municipality	-	11	-	-	-	-	-	-	-
Total: uThungulu Municipalities	-	22	-	-	-	-	-	-	-
B KZ281 Mbonambi									
B KZ282 uMhlathuze									
B KZ283 Ntambanana									
B KZ284 Umlalazi									
B KZ285 Mthonjaneni									
B KZ286 Nkandla									
C DC28 uThungulu District Municipality	-	22	-	-	-	-	-	-	-
Total: Ilembe Municipalities	-	8	-	-	-	-	-	-	-
B KZ291 eNdondakusuka									
B KZ292 KwaDukuza									
B KZ293 Ndwedwe									
B KZ294 Maphumulo									
C DC29 Ilembe District Municipality	-	8	-	-	-	-	-	-	-
Total: Sisonke Municipalities	-	23	-	-	-	-	-	-	-
B KZ5a1 Ingwe									
B KZ5a2 Kwa Sani									
B KZ5a3 Matatiele									
B KZ5a4 Kokstad									
B KZ5a5 Ubuhlebezwe									
C DC43 Sisonke District Municipality	-	23	-	-	-	-	-	-	-
Unallocated									
Total	-	225	-	-	-	-	-	-	-

Table 11.H(25): Transfers to municipalities - Management Audit & Local Government Support

Table 11.1(23): Transfers to municipalities - Management Audit & Local Government Support										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	737	-	-	-	-	-	-	-
B	KZ211 Vulamehlo									
B	KZ212 Umdoni									
B	KZ213 Umzumbe									
B	KZ214 uMuziwabantu	-	687	-	-	-	-	-	-	-
B	KZ215 Ezingolweni									
B	KZ216 Hibiscus Coast									
C	DC21 Ugu District Municipality	-	50	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities		-	50	-	-	-	-	-	-	-
B	KZ221 uMshwathi									
B	KZ222 uMngeni									
B	KZ223 Mpofana									
B	KZ224 Impendle									
B	KZ225 Msunduzi	-	50	-	-	-	-	-	-	-
B	KZ226 Mkhambathini									
B	KZ227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total:Uthukela Municipalities		-	1,255	-	-	-	-	-	-	-
B	KZ232 Emnambithi/Ladysmith									
B	KZ233 Indaka									
B	KZ234 Umtshezi									
B	KZ235 Okhahlamba	-	550	-	-	-	-	-	-	-
B	KZ236 Imbabazane									
C	DC23 Uthukela District Municipality	-	705	-	-	-	-	-	-	-
Total: Umzinyathi Municipalities		-	705	-	-	-	-	-	-	-
B	KZ241 Endumeni									
B	KZ242 Nquthu									
B	KZ244 Usinga									
B	KZ245 Umvoti									
C	DC24 Umzinyathi District Municipality	-	705	-	-	-	-	-	-	-
Total: Amajuba Municipalities		-	1,505	-	-	-	-	-	-	-
B	KZ252 Newcastle									
B	KZ253 Utrecht									
B	KZ254 Dannhauser	-	800	-	-	-	-	-	-	-
C	DC25 Amajuba District Municipality	-	705	-	-	-	-	-	-	-
Total: Zululand Municipalities		-	850	-	-	-	-	-	-	-
B	KZ261 eDumbe									
B	KZ262 uPhongolo									
B	KZ263 Abaqulusi									
B	KZ265 Nongoma									
B	KZ266 Ulundi	-	850	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities		-	1,100	-	-	-	-	-	-	-
B	KZ271 Umhlabyalingana									
B	KZ272 Jozini									
B	KZ273 The Big 5 False Bay									
B	KZ274 Hlabisa									
B	KZ275 Mtubatuba	-	1,050	-	-	-	-	-	-	-
C	DC27 Umkhanyakude District Municipality	-	50	-	-	-	-	-	-	-
Total: uThungulu Municipalities		-	705	-	-	-	-	-	-	-
B	KZ281 Mbonambi									
B	KZ282 uMhlathuze									
B	KZ283 Ntambanana									
B	KZ284 Umlalazi									
B	KZ285 Mthonjaneni									
B	KZ286 Nkandla									
C	DC28 uThungulu District Municipality	-	705	-	-	-	-	-	-	-
Total: Ilembe Municipalities		-	755	-	-	-	-	-	-	-
B	KZ291 eNdondakusuka									
B	KZ292 KwaDukuza	-	50	-	-	-	-	-	-	-
B	KZ293 Ndwedwe									
B	KZ294 Maphumulo									
C	DC29 Ilembe District Municipality	-	705	-	-	-	-	-	-	-
Total: Sisonke Municipalities		-	1,100	-	-	-	-	-	-	-
B	KZ5a1 Ingwe									
B	KZ5a2 Kwa Sani									
B	KZ5a3 Matatiele									
B	KZ5a4 Kokstad	-	1,050	-	-	-	-	-	-	-
B	KZ5a5 Ubuhlebezwe									
C	DC43 Sisonke District Municipality	-	50	-	-	-	-	-	-	-
Unallocated										
Total		-	8,763	-	-	-	-	-	-	-

Table 11.H(26): Transfers to municipalities - Panel Support

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2001/02	Audited 2002/03	Audited 2003/04				2005/06	2006/07	2007/08
A eThekweni									
Total: Ugu Municipalities	-	-	-	-	-	-	-	-	-
B KZ211 Vulamehlo									
B KZ212 Umdoni									
B KZ213 Umzumbe									
B KZ214 uMuziwabantu									
B KZ215 Ezingolweni									
B KZ216 Hibiscus Coast									
C DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities	-	-	-	-	-	-	-	-	-
B KZ221 uMshwathi									
B KZ222 uMngeni									
B KZ223 Mpofana									
B KZ224 Impendle									
B KZ225 Msunduzi									
B KZ226 Mkhambathini									
B KZ227 Richmond									
C DC22 uMgungundlovu District Municipality									
Total: Uthukela Municipalities	-	-	-	-	-	-	-	-	-
B KZ232 Emnambithi/Ladysmith									
B KZ233 Indaka									
B KZ234 Umtshezi									
B KZ235 Okhahlamba									
B KZ236 Imbabazane									
C DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities	-	-	-	-	-	-	-	-	-
B KZ241 Endumeni									
B KZ242 Nquthu									
B KZ244 Usinga									
B KZ245 Umvoti									
C DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities	-	-	-	-	-	-	-	-	-
B KZ252 Newcastle									
B KZ253 Utrecht									
B KZ254 Dannhauser									
C DC25 Amajuba District Municipality									
Total: Zululand Municipalities	-	-	-	-	-	-	-	-	-
B KZ261 eDumbe									
B KZ262 uPhongolo									
B KZ263 Abaqulusi									
B KZ265 Nongoma									
B KZ266 Ulundi									
C DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities	-	315	-	-	-	-	-	-	-
B KZ271 Umhlabuyalingana									
B KZ272 Jozini									
B KZ273 The Big 5 False Bay									
B KZ274 Hlabisa									
B KZ275 Mtubatuba									
C DC27 Umkhanyakude District Municipality	-	315	-	-	-	-	-	-	-
Total: uThungulu Municipalities	-	-	-	-	-	-	-	-	-
B KZ281 Mbonambi									
B KZ282 uMhlathuze									
B KZ283 Ntambanana									
B KZ284 Umlalazi									
B KZ285 Mthonjaneni									
B KZ286 Nkandla									
C DC28 uThungulu District Municipality									
Total: Ilembe Municipalities	-	-	-	-	-	-	-	-	-
B KZ291 eNdondakusuka									
B KZ292 KwaDukuza									
B KZ293 Ndwedwe									
B KZ294 Maphumulo									
C DC29 Ilembe District Municipality									
Total: Sisonke Municipalities	-	-	-	-	-	-	-	-	-
B KZ5a1 Ingwe									
B KZ5a2 Kwa Sani									
B KZ5a3 Matatiele									
B KZ5a4 Kokstad									
B KZ5a5 Ubuhlebezwe									
C DC43 Sisonke District Municipality									
Unallocated									
Total	-	315	-	-	-	-	-	-	-

Table 11.H(27): Transfers to municipalities - Human Resource Support

Table 11.1(27): Transfers to municipalities - Human Resource Support										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	733	1,323	-	-	-	-	-	-
B	KZ211 Vulamehlo	-	244	441	-	-	-	-	-	-
B	KZ212 Umdoni	-	244	-	-	-	-	-	-	-
B	KZ213 Umzumbe	-	-	441	-	-	-	-	-	-
B	KZ214 uMuziwabantu									
B	KZ215 Ezingolweni	-	244	441	-	-	-	-	-	-
B	KZ216 Hibiscus Coast									
C	DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities		-	514	170	-	-	-	-	-	-
B	KZ221 uMshwathi									
B	KZ222 uMngeni									
B	KZ223 Mpofana									
B	KZ224 Impendle	-	514	170	-	-	-	-	-	-
B	KZ225 Msunduzi									
B	KZ226 Mkhambathini									
B	KZ227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total:Uthukela Municipalities		-	939	416	-	-	-	-	-	-
B	KZ232 Ennambithi/Ladysmith									
B	KZ233 Indaka	-	424	245	-	-	-	-	-	-
B	KZ234 Umtshezi									
B	KZ235 Okhahlamba									
B	KZ236 Imbabazane	-	514	171	-	-	-	-	-	-
C	DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities		-	489	882	-	-	-	-	-	-
B	KZ241 Endumeni									
B	KZ242 Nquthu	-	244	441	-	-	-	-	-	-
B	KZ244 Usinga	-	244	441	-	-	-	-	-	-
B	KZ245 Umvoti									
C	DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities		-	-	-	-	-	-	-	-	-
B	KZ252 Newcastle									
B	KZ253 Utrecht									
B	KZ254 Dannhauser									
C	DC25 Amajuba District Municipality									
Total: Zululand Municipalities		-	-	-	-	-	-	-	-	-
B	KZ261 eDumbe									
B	KZ262 uPhongolo									
B	KZ263 Abaqulusi									
B	KZ265 Nongoma									
B	KZ266 Ulundi									
C	DC26 Zululand District Municipality									
Total: Umkhanyakude Municipalities		-	1,518	1,224	-	-	-	-	-	-
B	KZ271 Umhlabyalingana	-	514	171	-	-	-	-	-	-
B	KZ272 Jozini	-	244	441	-	-	-	-	-	-
B	KZ273 The Big 5 False Bay	-	244	441	-	-	-	-	-	-
B	KZ274 Hlabisa	-	514	171	-	-	-	-	-	-
B	KZ275 Mtubatuba									
C	DC27 Umkhanyakude District Municipality									
Total: uThungulu Municipalities		-	733	1,323	-	-	-	-	-	-
B	KZ281 Mbonambi	-	244	441	-	-	-	-	-	-
B	KZ282 uMhlathuze									
B	KZ283 Ntambanana	-	244	441	-	-	-	-	-	-
B	KZ284 Umlalazi									
B	KZ285 Mthonjaneni									
B	KZ286 Nkandla	-	244	441	-	-	-	-	-	-
C	DC28 uThungulu District Municipality									
Total: Ilembe Municipalities		-	1,029	342	-	-	-	-	-	-
B	KZ291 eNdondakusuka									
B	KZ292 KwaDukuza									
B	KZ293 Ndwedwe	-	514	171	-	-	-	-	-	-
B	KZ294 Maphumulo	-	514	171	-	-	-	-	-	-
C	DC29 Ilembe District Municipality									
Total: Sisonke Municipalities		-	-	-	-	-	-	-	-	-
B	KZ5a1 Ingwe									
B	KZ5a2 Kwa Sani									
B	KZ5a3 Matatiele									
B	KZ5a4 Kokstad									
B	KZ5a5 Ubuhlebezwe									
C	DC43 Sisonke District Municipality									
Unallocated		6,846	-	-	-	-	-	-	-	-
Total		6,846	5,955	5,680	-	-	-	-	-	-

Table 11.H(28): Transfers to municipalities - Indigent Support

Table 11A(20) – Transfers to municipalities – budget support										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities					-	-	-	-	-	-
B	KZ211	Vulamehlo		233	409	-	-	-	-	-
B	KZ212	Umdoni	-	233	255	-	-	-	-	-
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu	-	-	154	-	-	-	-	-
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality								
Total: uMgungundlovu Municipalities					-	-	-	-	-	-
B	KZ221	uMshwathi	-	233	154	-	-	-	-	-
B	KZ222	uMngeni	-	302	255	-	-	-	-	-
B	KZ223	Mpofana	-	-	154	-	-	-	-	-
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini	-	371	-	-	-	-	-	-
B	KZ227	Richmond	-	371	152	-	-	-	-	-
C	DC22	uMgungundlovu District Municipality								
Total:Uthukela Municipalities					-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith								
B	KZ233	Indaka								
B	KZ234	Umtshezi	-	352	255	-	-	-	-	-
B	KZ235	Okhahlamba	-	335	-	-	-	-	-	-
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality								
Total: Umzinyathi Municipalities					-	-	-	-	-	-
B	KZ241	Endumeni	-	337	255	-	-	-	-	-
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti	-	371	255	-	-	-	-	-
C	DC24	Umzinyathi District Municipality								
Total: Amajuba Municipalities					-	-	-	-	-	-
B	KZ252	Newcastle								
B	KZ253	Utrecht	-	163	154	-	-	-	-	-
B	KZ254	Dannhauser	-	192	154	-	-	-	-	-
C	DC25	Amajuba District Municipality								
Total: Zululand Municipalities					-	-	-	-	-	-
B	KZ261	eDumbe	-	267	154	-	-	-	-	-
B	KZ262	uPhongolo	-	267	154	-	-	-	-	-
B	KZ263	Abaqulusi	-	500	255	-	-	-	-	-
B	KZ265	Nongoma	-	-	255	-	-	-	-	-
B	KZ266	Ulundi	-	-	255	-	-	-	-	-
C	DC26	Zululand District Municipality								
Total: Umkhanyakude Municipalities					-	-	-	-	-	-
B	KZ271	Umhlabuyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba	-	-	255	-	-	-	-	-
C	DC27	Umkhanyakude District Municipality								
Total: uThungulu Municipalities					-	-	-	-	-	-
B	KZ281	Mbonambi								
B	KZ282	uMhlathuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi	-	-	255	-	-	-	-	-
B	KZ285	Mthonjaneni	-	267	154	-	-	-	-	-
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality								
Total: Ilembe Municipalities					-	-	-	-	-	-
B	KZ291	eNdondakusuka	-	-	255	-	-	-	-	-
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality								
Total: Sisonke Municipalities					-	-	-	-	-	-
B	KZ5a1	Ingwe	-	233	154	-	-	-	-	-
B	KZ5a2	Kwa Sani	-	337	154	-	-	-	-	-
B	KZ5a3	Matatiele	-	371	154	-	-	-	-	-
B	KZ5a4	Kokstad	-	335	255	-	-	-	-	-
B	KZ5a5	Ubuhlebezwe	-	352	154	-	-	-	-	-
C	DC43	Sisonke District Municipality								
Unallocated			6,000	-	-	-	-	-	-	-
Total			6,000	6,190	5,060	-	-	-	-	-

Table 11.H(29): Transfers to municipalities - Merger of Old Local Councils and Transformation Grant

Table 11.1(23): Transfers to municipalities - merger of old Local Councils and Transformation Grant										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	655	-	-	-	-	-	-	-
B	KZ211	Vulamehlo								
B	KZ212	Umdoni								
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu								
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality	-	655	-	-	-	-	-	-
Total: uMgungundlovu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ221	uMshwathi								
B	KZ222	uMngeni								
B	KZ223	Mpofana								
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini								
B	KZ227	Richmond								
C	DC22	uMgungundlovu District Municipality								
Total:Uthukela Municipalities		-	6,224	-	-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith	-	1,643	-	-	-	-	-	-
B	KZ233	Indaka								
B	KZ234	Umtshezi								
B	KZ235	Okhahlamba								
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality	-	4,581	-	-	-	-	-	-
Total: Umzinyathi Municipalities		-	-	-	-	-	-	-	-	-
B	KZ241	Endumeni								
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti								
C	DC24	Umzinyathi District Municipality								
Total: Amajuba Municipalities		-	-	-	-	-	-	-	-	-
B	KZ252	Newcastle								
B	KZ253	Utrecht								
B	KZ254	Dannhauser								
C	DC25	Amajuba District Municipality								
Total: Zululand Municipalities		-	1,538	-	-	-	-	-	-	-
B	KZ261	eDumbe								
B	KZ262	uPhongolo								
B	KZ263	Abaqulusi								
B	KZ265	Nongoma	-	1,538	-	-	-	-	-	-
B	KZ266	Ulundi								
C	DC26	Zululand District Municipality								
Total: Umkhanyakude Municipalities		-	655	-	-	-	-	-	-	-
B	KZ271	Umhlabuyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba								
C	DC27	Umkhanyakude District Municipality	-	655	-	-	-	-	-	-
Total: uThungulu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ281	Mbonambi								
B	KZ282	uMhlathuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi								
B	KZ285	Mthonjaneni								
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality								
Total: Ilembe Municipalities		-	-	-	-	-	-	-	-	-
B	KZ291	eNdondakusuka								
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality								
Total: Sisonke Municipalities		-	655	-	-	-	-	-	-	-
B	KZ5a1	Ingwe								
B	KZ5a2	Kwa Sani								
B	KZ5a3	Matatiele								
B	KZ5a4	Kokstad								
B	KZ5a5	Ubuhlebezwe								
C	DC43	Sisonke District Municipality	-	655	-	-	-	-	-	-
Unallocated		30,015	3,850	-	-	-	-	-	-	-
Total		30,015	13,578	-	-	-	-	-	-	-

Table 11.H(30): Transfers to municipalities - Services in Traditional Authority Areas

Table 11.1(c): Transfers to municipalities – Services in Traditional Authority Areas										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	200	-	-	-	-	-	-	-
B	KZ211 Vulamehlo									
B	KZ212 Umdoni									
B	KZ213 Umzumbe	-	200	-	-	-	-	-	-	-
B	KZ214 uMuziwabantu									
B	KZ215 Ezingolweni									
B	KZ216 Hibiscus Coast									
C	DC21 Ugu District Municipality									
Total: uMgungundlovu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ221 uMshwathi									
B	KZ222 uMngeni									
B	KZ223 Mpofana									
B	KZ224 Impendle									
B	KZ225 Msunduzi									
B	KZ226 Mkhambathini									
B	KZ227 Richmond									
C	DC22 uMgungundlovu District Municipality									
Total:Uthukela Municipalities		-	170	-	-	-	-	-	-	-
B	KZ232 Emnambithi/Ladysmith									
B	KZ233 Indaka	-	170	-	-	-	-	-	-	-
B	KZ234 Umtshezi									
B	KZ235 Okhahlamba									
B	KZ236 Imbabazane									
C	DC23 Uthukela District Municipality									
Total: Umzinyathi Municipalities		-	570	-	-	-	-	-	-	-
B	KZ241 Endumeni									
B	KZ242 Nquthu	-	400	-	-	-	-	-	-	-
B	KZ244 Usinga	-	170	-	-	-	-	-	-	-
B	KZ245 Umvoti									
C	DC24 Umzinyathi District Municipality									
Total: Amajuba Municipalities		-	170	-	-	-	-	-	-	-
B	KZ252 Newcastle									
B	KZ253 Utrecht									
B	KZ254 Dannhauser	-	170	-	-	-	-	-	-	-
C	DC25 Amajuba District Municipality									
Total: Zululand Municipalities		-	200	-	-	-	-	-	-	-
B	KZ261 eDumbe									
B	KZ262 uPhongolo									
B	KZ263 Abaqulusi									
B	KZ265 Nongoma									
B	KZ266 Ulundi									
C	DC26 Zululand District Municipality	-	200	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities		-	300	-	-	-	-	-	-	-
B	KZ271 Umhlabuyalingana									
B	KZ272 Jozini									
B	KZ273 The Big 5 False Bay									
B	KZ274 Hlabisa									
B	KZ275 Mtubatuba									
C	DC27 Umkhanyakude District Municipality	-	300	-	-	-	-	-	-	-
Total: uThungulu Municipalities		-	1,200	-	-	-	-	-	-	-
B	KZ281 Mbonambi									
B	KZ282 uMhlathuze									
B	KZ283 Ntambanana									
B	KZ284 Umlalazi									
B	KZ285 Mthonjaneni									
B	KZ286 Nkandla	-	400	-	-	-	-	-	-	-
C	DC28 uThungulu District Municipality	-	800	-	-	-	-	-	-	-
Total: Ilembe Municipalities		-	270	-	-	-	-	-	-	-
B	KZ291 eNdondakusuka									
B	KZ292 KwaDukuza									
B	KZ293 Ndwedwe	-	120	-	-	-	-	-	-	-
B	KZ294 Maphumulo	-	150	-	-	-	-	-	-	-
C	DC29 Ilembe District Municipality									
Total: Sisonke Municipalities		-	770	-	-	-	-	-	-	-
B	KZ5a1 Ingwe									
B	KZ5a2 Kwa Sani									
B	KZ5a3 Matatiele									
B	KZ5a4 Kokstad									
B	KZ5a5 Ubuhlebezwe	-	170	-	-	-	-	-	-	-
C	DC43 Sisonke District Municipality	-	600	-	-	-	-	-	-	-
Unallocated										
Total		-	3,850	-	-	-	-	-	-	-

Table 11.H(31): Transfers to municipalities - Local Government Support Grant

Table 11.1(6.1): Transfers to municipalities – Local Government Support Grant										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities					-	-	-	-	-	-
B	KZ211	Vulamehlo								
B	KZ212	Umdoni								
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu								
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality								
Total: uMgungundlovu Municipalities					-	-	-	-	-	-
B	KZ221	uMshwathi								
B	KZ222	uMngeni								
B	KZ223	Mpofana								
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini								
B	KZ227	Richmond								
C	DC22	uMgungundlovu District Municipality								
Total:Uthukela Municipalities					-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith								
B	KZ233	Indaka								
B	KZ234	Umtshezi								
B	KZ235	Okhahlamba								
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality								
Total: Umzinyathi Municipalities					-	-	-	-	-	-
B	KZ241	Endumeni								
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti								
C	DC24	Umzinyathi District Municipality								
Total: Amajuba Municipalities					-	-	-	-	-	-
B	KZ252	Newcastle								
B	KZ253	Utrecht								
B	KZ254	Dannhauser								
C	DC25	Amajuba District Municipality								
Total: Zululand Municipalities					-	-	-	-	-	-
B	KZ261	eDumbe								
B	KZ262	uPhongolo								
B	KZ263	Abaqulusi								
B	KZ265	Nongoma								
B	KZ266	Ulundi								
C	DC26	Zululand District Municipality								
Total: Umkhanyakude Municipalities					-	-	-	-	-	-
B	KZ271	Umhlabuyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba								
C	DC27	Umkhanyakude District Municipality								
Total: uThungulu Municipalities					-	-	-	-	-	-
B	KZ281	Mbonambi								
B	KZ282	uMhlathuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi								
B	KZ285	Mthonjaneni								
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality								
Total: Ilembe Municipalities					-	-	-	-	-	-
B	KZ291	eNdondakusuka								
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality								
Total: Sisonke Municipalities					-	-	-	-	-	-
B	KZ5a1	Ingwe								
B	KZ5a2	Kwa Sani								
B	KZ5a3	Matatiele								
B	KZ5a4	Kokstad								
B	KZ5a5	Ubuhlebezwe								
C	DC43	Sisonke District Municipality								
Unallocated		33,600	-	-	-	-	-	-	-	-
Total		33,600	-	-	-	-	-	-	-	-

Table 11.H(32): Transfers to municipalities - Specific Programme Support

Table 11.11(02): Transfers to municipalities - Specific Programme Support										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited	Audited	Audited						
		2001/02	2002/03	2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities					-	-	-	-	-	-
B	KZ211	Vulamehlo								
B	KZ212	Umdoni								
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu								
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality								
Total: uMgungundlovu Municipalities					-	-	340	-	-	-
B	KZ221	uMshwathi								
B	KZ222	uMngeni								
B	KZ223	Mpofana								
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini	-	-	170	-	-	-	-	-
B	KZ227	Richmond	-	-	170	-	-	-	-	-
C	DC22	uMgungundlovu District Municipality								
Total: Uthukela Municipalities					-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith								
B	KZ233	Indaka								
B	KZ234	Umtshezi								
B	KZ235	Okhahlamba								
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality								
Total: Umzinyathi Municipalities					-	-	340	-	-	-
B	KZ241	Endumeni	-	-	170	-	-	-	-	-
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti	-	-	170	-	-	-	-	-
C	DC24	Umzinyathi District Municipality								
Total: Amajuba Municipalities					-	-	170	-	-	-
B	KZ252	Newcastle								
B	KZ253	Utrecht	-	-	170	-	-	-	-	-
B	KZ254	Dannhauser								
C	DC25	Amajuba District Municipality								
Total: Zululand Municipalities					-	-	170	-	-	-
B	KZ261	eDumbe	-	-	170	-	-	-	-	-
B	KZ262	uPhongolo								
B	KZ263	Abaqulusi								
B	KZ265	Nongoma								
B	KZ266	Ulundi								
C	DC26	Zululand District Municipality								
Total: Umkhanyakude Municipalities					-	-	-	-	-	-
B	KZ271	Umhlabyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba								
C	DC27	Umkhanyakude District Municipality								
Total: uThungulu Municipalities					-	-	340	-	-	-
B	KZ281	Mbonambi								
B	KZ282	uMhlathuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi	-	-	170	-	-	-	-	-
B	KZ285	Mthonjaneni	-	-	170	-	-	-	-	-
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality								
Total: Ilembe Municipalities					-	-	-	-	-	-
B	KZ291	eNdondakusuka								
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality								
Total: Sisonke Municipalities					-	-	510	-	-	-
B	KZ5a1	Ingwe	-	-	170	-	-	-	-	-
B	KZ5a2	Kwa Sani								
B	KZ5a3	Matatiele	-	-	170	-	-	-	-	-
B	KZ5a4	Kokstad								
B	KZ5a5	Ubuhlebezwe	-	-	170	-	-	-	-	-
C	DC43	Sisonke District Municipality								
Unallocated										
Total					-	-	1.870	-	-	-

Table 11.H(33): Transfers to municipalities - Project Consolidate

Table 11.1(33): Transfers to municipalities - Project Consolidate										
R000		Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
		Audited 2001/02	Audited 2002/03	Audited 2003/04				2004/05	2005/06	2006/07
A eThekweni										
Total: Ugu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ211	Vulamehlo								
B	KZ212	Umdoni								
B	KZ213	Umzumbe								
B	KZ214	uMuziwabantu								
B	KZ215	Ezingolweni								
B	KZ216	Hibiscus Coast								
C	DC21	Ugu District Municipality								
Total: uMgungundlovu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ221	uMshwathi								
B	KZ222	uMngeni								
B	KZ223	Mpofana								
B	KZ224	Impendle								
B	KZ225	Msunduzi								
B	KZ226	Mkhambathini								
B	KZ227	Richmond								
C	DC22	uMgungundlovu District Municipality								
Total:Uthukela Municipalities		-	-	-	-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith								
B	KZ233	Indaka								
B	KZ234	Umtshezi								
B	KZ235	Okhahlamba								
B	KZ236	Imbabazane								
C	DC23	Uthukela District Municipality								
Total: Umzinyathi Municipalities		-	-	-	-	-	-	-	-	-
B	KZ241	Endumeni								
B	KZ242	Nquthu								
B	KZ244	Usinga								
B	KZ245	Umvoti								
C	DC24	Umzinyathi District Municipality								
Total: Amajuba Municipalities		-	-	-	-	-	-	-	-	-
B	KZ252	Newcastle								
B	KZ253	Utrecht								
B	KZ254	Dannhauser								
C	DC25	Amajuba District Municipality								
Total: Zululand Municipalities		-	-	-	-	-	-	-	-	-
B	KZ261	eDumbe								
B	KZ262	uPhongolo								
B	KZ263	Abaqulusi								
B	KZ265	Nongoma								
B	KZ266	Ulundi								
C	DC26	Zululand District Municipality								
Total: Umkhanyakude Municipalities		-	-	-	-	-	-	-	-	-
B	KZ271	Umhlabuyalingana								
B	KZ272	Jozini								
B	KZ273	The Big 5 False Bay								
B	KZ274	Hlabisa								
B	KZ275	Mtubatuba								
C	DC27	Umkhanyakude District Municipality								
Total: uThungulu Municipalities		-	-	-	-	-	-	-	-	-
B	KZ281	Mbonambi								
B	KZ282	uMhlathuze								
B	KZ283	Ntambanana								
B	KZ284	Umlalazi								
B	KZ285	Mthonjaneni								
B	KZ286	Nkandla								
C	DC28	uThungulu District Municipality								
Total: Ilembe Municipalities		-	-	-	-	-	-	-	-	-
B	KZ291	eNdondakusuka								
B	KZ292	KwaDukuza								
B	KZ293	Ndwedwe								
B	KZ294	Maphumulo								
C	DC29	Ilembe District Municipality								
Total: Sisonke Municipalities		-	-	-	-	-	-	-	-	-
B	KZ5a1	Ingwe								
B	KZ5a2	Kwa Sani								
B	KZ5a3	Matatiele								
B	KZ5a4	Kokstad								
B	KZ5a5	Ubuhlebezwe								
C	DC43	Sisonke District Municipality								
Unallocated		-	-	-	-	-	-	25,000	26,000	27,075
Total		-	-	-	-	-	-	25,000	26,000	27,075

